CITY OF BELLEVIEW AGENDA
City Commission Meeting

Belleview City Hall
Commission Room
5343 SE Abshier Blvd.
Belleview, FL
September 3, 2025
6:00 PM

Christine Dobkowski, Mayor
Seat 2 Ray Dwyer, Commissioner
Seat 3 Ronald T Livsey, Commissioner
Seat 4 Robert "BO" Smith, Commissioner
Seat 1 Michael Goldman, Commissioner

Welcome to the City of Belleview Commission meeting. The Commission regularly meets the first and third Tuesday of every month at 6:00 pm, unless otherwise noted. The Commission meetings are open to the public, and the Commission encourages and values your opinions as they move forward in the decision-making process.

As a courtesy to others, please silence your cell phone or other electronic devices before entering the Commission Chambers. If you need to take a call, please step outside.
In accordance with the Americans with Disabilities Act, persons needing assistance with any of these proceedings should contact the City Clerk's office at least 48 hours in advance of the meeting at Lmerritt@belleviewfl.org or 352-245-7021 extension 2109.

ROLL CALL

APPROVAL OF MINUTES

Approval of the 08-18-25 Budget Workshop Minutes and 08-19-25 Commission Meeting Minutes
08-18-2025 Workshop Minutes
08-19-2025 Minutes

PUBLIC HEARING: FINAL HEARING

Public Hearing - Final Reading: Ordinance - 2025-09 Plat and Replat
2025-09 Plat and Replat
Senate Bill 174.pdf
BIE Ordinance 2025-09.pdf

PUBLIC HEARING: RESOLUTION

Resolution 25-03: SJRWMD Fee Reduction Request
25-03 SJRWMD Permit Fee Reduction Request

Resolution 25-04 Tentative Millage 2026 FY
Resolution 25-04 Tentative Millage

Resolution 25-05 Tentative Budget for 2026 FY

Resolution 25-05 Tentative Budget
2026 Budget Tentative Budget Backup

PROCLAMATION:

Belleview Dixie Youth Softball
Dixie Softball Proclamation

DISCUSSION

Finance Department Discussion

UNSCHEDULED AUDIENCE:

Unscheduled Audience

OTHER CITY BUSINESS/DEPARTMENT UPDATES:

City Clerk: Release of Lien - Parcel 38937-012-01
Release of Lien 38937-012-01

City Clerk: Release of Lien - Parcel 3796-002-004
Release of Lien 3796-002-004

Updates: Development Services - Relocation of Property Line for PID 41548-00-012 & 41548-00-013
Parcel Split Request
East Parcel
West Parcel
Concept Plan

Updates: Finance Department

Public Works: WRWSA Local Government Water Supply and Conservation Funding Assistance Program
WRWSA Grant Water Supply Conservation Program
Memo WRWSA Grant

Public Works: City of Belleview Resurfacing Project Engineering Services
COB 2025 Paving Project Proposal Abshier.pdf
24-25 Resurfacing list Map.pdf

Public Works: Warrant Study and IPO 34 Kimley Horn Front Rd/Foss Rd. Engineering Services Four Way Stop, Sign and Marking Plan
Front Road and Foss Road Intersection Control Evaluation
IPO 34 Front Road at Foss Rd Stop Signing and Marking Plan

Public Works: Belleview Sportsplex Lighting

Updates: Chief of Police

Updates: Information Technology

Updates: City Attorney

Updates: City Administrator

COMMISSION UPDATES:

Commission Updates

Approval of Minutes

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Approval of the 08-18-25 Budget Workshop Minutes and 08-19-25 Commission Meeting Minutes

PRESENTING PARTY:

Mayor Dobkowski

ITEM TYPE:

Approval of Minutes

BACKGROUND:

RECOMMENDED ACTIONS:

Motion to approve as received or as amended the 08-18-25 Budget Workshop Minutes and 08-19-25 Commission Meeting Minutes

ATTACHMENTS:

08-18-2025 Workshop Minutes
08-19-2025 Minutes

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

CITY OF BELLEVIEW
BUDGET WORKSHOP
MINUTES

Belleview City Hall
Commission Room
5343 SE Abshier Blvd.
Belleview, FL
August 18, 2025
6:00 PM

Mayor CHRISTINE K. DOBKOWSKI
Seat 1 MICHAEL J. GOLDMAN
Seat 2 RAY DWYER
Seat 3 RONALD T. LIVSEY
Seat 4 ROBERT "BO" SMITH

ROLL CALL OF COMMISSIONERS: Present: Livsey, Smith, Goldman, Dwyer Dobkowski

FD Strausbaugh reviewed the budget. The Commission reached a consensus to go forward with the tiered COLA. FD Strausbaugh will bring that version of the budget for approval.

The Commission reached a consensus to accept the budget as presented. Attorney Landt stated that no formal action can be taken at this meeting and it will need to be approved at a regular Commission Meeting.

FD Strausbaugh requested clarification on the Streets Crew Leader position and the Police Officer. Those positions are not currently in the budget as presented, but could be added by taking out of fund balance. Chief Holland stated that this position does not need to be in the budget as he is still working towards filling current vacancies. He proposed waiting for mid-year to reassess. PWD Titterington agreed with waiting until mid-year for the new position.

Mayor Dobkowski asked when the final numbers for the 24/25 fiscal year would be available. FD Strausbaugh stated a final budget amendment would be presented mid-October. FD Strausbaugh asked about the frozen positions in Streets and in Customer Service. Mayor Dobkowski discussed waiting until October to fill any current positions. PWD Titterington had no objection to this.

FD Strausbaugh inquired further about the positions in Finance that are frozen. She expressed a need to replace the Customer Service and Accounting/Customer Service positions that are budgeted. The Commission stated they would be more comfortable with waiting until October to fill those positions.

Adjournment: Meeting adjourned by Mayor Dobkowski at 6:14 PM.

Attest:

_____
Lezli Merritt, MPA
City Clerk

CITY OF BELLEVIEW
CITY COMMISSION MEETING
MINUTES

Belleview City Hall
Commission Room
5343 SE Abshier Blvd.
Belleview, FL
August 19, 2025
6:00 PM

Mayor CHRISTINE K. DOBKOWSKI
Seat 1 MICHAEL J. GOLDMAN
Seat 2 RAY DWYER
Seat 3 RONALD T. LIVSEY
Seat 4 ROBERT "BO" SMITH

MOMENT OF SILENCE/PLEDGE OF ALLEGIANCE – Commissioner Dwyer

ROLL CALL OF COMMISSIONERS: Present: Dwyer, Livsey, Goldman, Dobkowski
Absent: Smith

APPROVAL OF MINUTES:

a. 08-05-2025 Commission Meeting Minutes

Motion made by Commissioner Dwyer to approve the 08-05-2025 Commission Meeting Minutes as presented; seconded by Commissioner Livsey.

Motion was called by a roll call vote. Ayes: Dwyer, Livsey, Goldman, Dobkowski

PUBLIC HEARING: FIRST READING

a. Ordinance 2025-09 Plat and Replat

Mayor Dobkowski read Ordinance 2025-09, Plat and Replat, First Reading, Title Only. DSD Chancey gave an overview of the Ordinance, which modifies the existing code to comply with a new Florida Statute. Plats and replats will no longer be approved by governing bodies, but instead designates an administrative official. This Ordinance installs the Development Services Director as the official with the City Administrator as a secondary.

DSD Chancey further explained that the new law requires jurisdictions to review plat applications for sufficiency within seven days and either approve or deny applications within another seven days.

Mayor Dobkowski stated this is a Public Hearing and asked if anyone in the audience had any comments.

Commissioner Livsey asked if plats will come to the Commission at all. DSD Chancey stated that they will no longer be presented to the Commission for approval, but the review process which includes Public Works, Development Services, and Legal will remain the same.

Attorney Landt clarified that the new law makes the process an administerial review to determine whether it complies with existing ordinances and state law. The Governing body cannot deny the plat on the basis of disliking the development.

Commissioner Goldman expressed his distaste towards the unfunded state mandate. DSD Chancey stated that her staff is cross training and is able to review the plat applications within the time frame required.

Motion made by Commissioner Dwyer for the approval of Ordinance 2025-09 on First Reading, Title Only; seconded by Commissioner Livsey.

Motion was called by a roll call vote. Ayes: Dwyer, Livsey, Dobkowski
Nays: Goldman

PROCLAMATION:

a. St. Theresa Catholic Church

Mayor Dobkowski presented the Proclamation thanking St Theresa Catholic Church on their service to the community. Marsha Wheatley, Operations Manager at St. Theresa Catholic Church accepted the Proclamation and discussed their annual Blessing Belleview program.

OTHER CITY BUSINESS/DEPARTMENT UPDATES:

a. City Clerk: N/A

b. Development Services: N/A

c. Finance Department: N/A

d. Public Works: Baseline Road Ocala, LLC Developer's Agreement

PWD Titterington presented the developer's agreement for Baseline Road Ocala, LLC located at 6259 SE 78th Street, which is outside of the city limits of Belleview. It will be developed as an industrial building and includes road, utility, and stormwater improvements.

Mayor Dobkowski asked if anyone in the audience had any comments. No one came forward.

Motion made by Commissioner Dwyer for the approval of the Baseline Road Ocala, LLC Developer's Agreement; seconded by Commissioner Goldman.

Commissioner Goldman asked about the location of the service lines and a potential need to upsize lines. PWD Titterington explained that this development would only require a service connection to existing lines.

Motion was called by a roll call vote. Ayes: Dwyer, Livsey, Goldman, Dobkowski

e. Police Department: N/A

f. Information Technology: N/A

g. Legal Services: N/A

h. Administrator: *Absent*

COMMISSION UPDATES:

Commissioner Dwyer:

Commissioner Dwyer stated he received a letter regarding an abandoned home near Meadowfield apartments and asked whether the City would benefit by purchasing the property to improve the nearby drainage retention area. PWD Titterington stated they do not have plans to purchase it, but he would research the viability of doing so to expand the existing pond.

Commissioner Livsey: N/A

Commissioner Goldman:

Commissioner Goldman mentioned the Ocala Wetlands Recharge Park and a similar project in Newberry to hold stormwater. PWD Titterington explained that the Ocala facility is for disposal of effluent; our WWTF currently discharges reuse water to multiple sites and there is not a need for an alternative disposal system.

Commissioner Smith: *Absent*

Mayor Dobkowski:

Mayor Dobkowski stated that FD Strausbaugh had submitted her two-week notice and as a position appointed by the Commission, there needs to be a vote to accept her resignation.

Motion made by Commissioner Dwyer to accept the resignation of Finance Director Strausbaugh; seconded by Commissioner Goldman.

Motion was called by a roll call vote. Ayes: Dwyer, Goldman, Dobkowski
Nays: Livsey

Adjournment: Meeting adjourned by Mayor Dobkowski at 6:23 PM.

Attest:

_____

Lezli Merritt, MPA
City Clerk

Public Hearing: Ordinance 2025-09

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Public Hearing - Final Reading: Ordinance - 2025-09 Plat and Replat

PRESENTING PARTY:

Shawna Chancey, Development Services Director

ITEM TYPE:

Public Hearing: First Reading

BACKGROUND:

Florida Statutes have recently changed the approval authority for plat approval. Plats and replats will no longer be approved by Governing bodies, but instead must designate an administrative official to approve plats. This reduces deadlines for local governments to process completed plat applications. Under the new law, local jurisdictions are required to review plat applications for sufficiency within seven days, provide notice of receipt, identify any deficiencies, and establish a timeline for review completion. The Commission approved the ordinance on first reading at the August 19, 2025, meeting.

RECOMMENDED ACTIONS:

Motion to approve or deny Ordinance 2025-09 on Final reading, Title Only.

ATTACHMENTS:

2025-09 Plat and Replat
Senate Bill 174.pdf
BIE Ordinance 2025-09.pdf

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

ORDINANCE 2025-09

AN ORDINANCE AMENDING SECTION 130-4 OF CHAPTER 130 PROVIDING FOR ADMINISTRATIVE APPROVAL OF PLATS AND REPLATS BY THE CITY DEVELOPMENT SERVICES DIRECTOR TO COMPLY WITH FLORIDA LAW; PROVIDING FOR TIME TO RESPOND TO PRELIMINARY PLATS; PROVIDING FOR TIME TO APPROVE FINAL PLATS; PROVIDING FOR NOTICE OF DEFICIENCIES; PROVIDING FOR RECORDING AND RETURN OF PLATS AND REPLATS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 130 of the City Code provides for approval of plats and replats.

WHEREAS, the City Commission finds that recent amendment to Florida Statutes are inconsistent with current City policy regarding approval of plats and replats; and

WHEREAS, the City Commission finds that it is in the public interest to amend Section 130-4 and Section as provided hereinafter.

NOW THEREFORE, BE IT ORDAINED by the City Commission of the City of Belleview, Florida that Section 130-4 and Section 130-104 of Chapter 130 regarding Plats and Replats of the City Code is amended and shall read as follows:

CHAPTER 130 SUBDIVISIONS

SECTION 130-4. –. Abrogation of recorded plats and replatting.

(b) *Replatting.* Replatting of recorded plats in their entirety or any of their parts, including rights-of-way, shall be considered upon application in writing to the City Development Services Director. The application packet shall include, but is not limited to, the following: the resolution for replatting, opinion of title, tax and letters of no objection from affected utilities companies. Upon conditional approval of the City Development Services Director.

"SECTION 130-104. - Submittal.

(a) The City Development Services Director is the administrative authority to receive, review, and process plat or replat submittals, and is the authority responsible for approving, approving with conditions, or denying the proposed plat or replat. Should the Development Services Director be unavailable, the City Administrator shall have such authority on behalf of the City.

(b) Within 7 business days after receipt of a plat or replat submittal, the Development Services Director or the City Administrator shall provide written notice to the applicant acknowledging receipt of the plat or replat submittal and identifying any missing documents or information necessary to process the plat or replat submittal for compliance with Section 177.091 Florida Statutes.

(c) The written notice must also provide information regarding the plat or replat approval process, including requirements regarding the completeness of the process and applicable

timeframes for reviewing, approving, and otherwise processing the plat or replat submittal.

(d) Unless the applicant requests an extension of time, the Development Services Director shall approve, approve with conditions, or deny the plat or replat submittal within the time-frame provided in the written notice provided to the applicant under subsection (b).

(e) If the Development Services Director does not approve the plat or replat, they must notify the applicant in writing of the reasons for declining to approve the submittal.

1. The written notice must identify all areas of noncompliance and include specific citations to each requirement the plat or replat submittal fails to meet.
2. The City may not request or require the applicant to file a written extension of time.

(f) Before a plat or replat is offered for recording, it must be administratively approved as required by this section by the Development Services Director or City Administrator and evidence of such approval must be placed on the plat or replat.

(g) If not approved, the plat or replat will be returned to the professional surveyor or mapper or the legal entity offering the plat or replat for recordation.

(h) If CAD was utilized in the preparation of the plat, an electronic copy of the final plat will also be submitted. The project surveyor shall present two mylar prints of the final plat along with the project engineer's letter of certification, as-built drawings, an attorney's opinion of title or title company certificate, and two completed executed maintenance agreements and/or developer's agreement.

(i) After signatures of City Officials are affixed, the original plat will be returned to the developer for recording in the public records of the county. After recording, the developer shall be responsible for returning one print to the City. The plat shall be recorded by the developer within 45 days following acceptance by the City.”

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances in conflict with this ordinance are to the extent of such conflict repealed.

BE IT FURTHER ORDAINED that it is the intention of the City Commission that the provisions of this ordinance shall become and be made a part of the Code of Ordinances for the City of Belleview, Florida; that the sections of this ordinance may be renumbered or re-lettered to accomplish such intention; and that the word "ordinance" may be changed to "section," "article," or other appropriate designation.

BE IT FURTHER ORDAINED that this Ordinance shall become effective immediately upon adoption.

CERTIFICATE OF ADOPTION AND APPROVAL

The above and foregoing ordinance was duly read and approved upon **First Reading** by a ___ to ____ vote of the City Commission of the City of Belleview, Florida, at a Regular Meeting held on _____, 2025. Said ordinance was duly read, passed, and adopted upon **Final Readin**g by a ___ to ___ vote of the City Commission of the City of Belleview, Florida at a Public Hearing held on _____, 2025.

_____
CHRISTINE DOBKOWSKI
Mayor

Attest:

_____
LEZLI MERRITT
City Clerk

Approved as to Form and Legal Sufficiency
For the use and Benefit of the City of Belleview Only:

_____
FREDERICK E. LANDT, III
City Attorney

CERTIFICATE OF ADVERTISING

I HEREBY CERTIFY that foregoing Ordinance was advertised for a Public Hearing in the ____ _____ of the Voice of South Marion newspaper in accordance with Florida Statutes.

_____
LEZLI MERRIT
City Clerk

CHAPTER 2025-164

Committee Substitute for Committee Substitute for Committee Substitute for Senate Bill No. 784

An act relating to platting; amending s. 177.071, F.S.; requiring that certain plat or replat submittals be administratively approved with no further action by certain entities under certain circumstances; requiring the governing body of such county or municipality to designate an administrative authority to receive, review, and process plat or replat submittals; providing requirements for such designation; defining the term "administrative authority"; requiring the administrative authority to submit a certain notice to an applicant; providing requirements for such notice; requiring the administrative authority to approve, approve with conditions, or deny a plat or replat submittal in accordance with the timeframe in the initial written notice to the applicant; requiring the administrative authority to notify the applicant in writing if it declines to approve a plat or replat submittal; requiring that the written notification contain the reasons for denial and other information; prohibiting the administrative authority or other official, employee, agent, or designee from requesting or requiring that the applicant request an extension of time; amending s. 177.111, F.S.; conforming provisions to changes made by the act; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 177.071, Florida Statutes, is amended to read:

177.071 Administrative approval of plats ~~plat~~ by designated county or municipal official ~~governing bodies~~.—

(1)(a) A plat or replat submitted under this part must be administratively approved and no further action or approval by the governing body of a county or municipality is required if the plat or replat complies with the requirements of s. 177.091. The governing body of the county or municipality shall designate, by ordinance or resolution, an administrative authority to receive, review, and process the plat or replat submittal, including designating an administrative official responsible for approving, approving with conditions, or denying the proposed plat or replat.

(b) As used in this section, the term "administrative authority" means a department, division, or other agency of the county or municipality. For purposes of issuing a final administrative approval of a plat or replat submittal, the term also includes an administrative officer or employee designated by the governing body of a county or municipality, including but not limited to, a county administrator or manager, a city manager, a deputy county administrator or manager, a deputy city manager, an assistant county administrator or manager, an assistant city manager, or other high-ranking county or city department or division director with direct or indirect

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

oversight responsibility for the county's or municipality's land development, housing, utilities, or public works programs.

(2) Within 7 business days after receipt of a plat or replat submittal, the administrative authority shall provide written notice to the applicant acknowledging receipt of the plat or replat submittal and identifying any missing documents or information necessary to process the plat or replat submittal for compliance with s. 177.091. The written notice must also provide information regarding the plat or replat approval process, including requirements regarding the completeness of the process and applicable timeframes for reviewing, approving, and otherwise processing the plat or replat submittal.

(3) Unless the applicant requests an extension of time, the administrative authority shall approve, approve with conditions, or deny the plat or replat submittal within the timeframe identified in the written notice provided to the applicant under subsection (2). If the administrative authority does not approve the plat or replat, it must notify the applicant in writing of the reasons for declining to approve the submittal. The written notice must identify all areas of noncompliance and include specific citations to each requirement the plat or replat submittal fails to meet. The administrative authority, or an official, an employee, an agent, or a designee of the governing body, may not request or require the applicant to file a written extension of time.

(4)~~(1)~~ Before a plat or replat is offered for recording, it must be administratively approved as required by this section ~~by the appropriate governing body~~, and evidence of such approval must be placed on the plat or replat. If not approved, the governing body must return the plat or replat to the professional surveyor and mapper or the legal entity offering the plat or replat for recordation. For the purposes of this part:

(a) When the plat or replat to be submitted for approval is located wholly within the boundaries of a municipality, the ~~governing body of the~~ municipality has exclusive jurisdiction to approve the plat or replat.

(b) When a plat or replat lies wholly within the unincorporated areas of a county, the ~~governing body of the~~ county has exclusive jurisdiction to approve the plat or replat.

(c) When a plat or replat lies within the boundaries of more than one county, municipality, or both ~~governing body~~, two plats or replats must be prepared and each county or municipality ~~governing body~~ has exclusive jurisdiction to approve the plat or replat within its boundaries, unless each county or municipality with jurisdiction over the plat or replat agrees ~~the governing bodies having said jurisdiction agree~~ that one plat is mutually acceptable.

(5)~~(2)~~ Any provision in a county charter, or in an ordinance of any charter county or consolidated government chartered under s. 6(e), Art. VIII of the

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State Constitution, which provision is inconsistent with anything contained in this section shall prevail in such charter county or consolidated government to the extent of any such inconsistency.

Section 2. Section 177.111, Florida Statutes, is amended to read:

177.111 Instructions for filing plats ~~plat~~.—After the approval by the appropriate administrative authority ~~governing body~~ required by s. 177.071, the plat or replat must ~~shall~~ be recorded by the circuit court clerk or other recording officer upon submission thereto of such approved plat or replat. The circuit court clerk or other recording officer shall maintain in his or her office a book of the proper size for such papers so that they will ~~shall~~ not be folded, to be kept in the vault. A print or photographic copy must be filed in a similar book and kept in his or her office for the use of the public. The clerk shall make available to the public a full size copy of the record plat or replat at a reasonable fee.

Section 3. This act shall take effect July 1, 2025.

Approved by the Governor June 20, 2025.

Filed in Office Secretary of State June 20, 2025.

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

Business Impact Estimate

This form should be included in agenda packet for the item under which the proposed ordinance is to be considered, and must be posted on the City of Belleview's website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference:
Ordinance 2025-09 Plat and Replat

This Business Impact Estimate is provided in accordance with section 166.041(4), *Florida Statutes*. If one or more boxes are checked below, this means the City is of the view that a business impact estimate is not required by state law[1] for the proposed ordinance, but the City is, nevertheless providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☒ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the municipal government.
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
    a. A development order or development permit, as defined in s. 163.3164, F.S.; a development agreement as authorized by ss. 163.3220-163.3243, F.S.; or a comprehensive plan amendment or land development regulation amendment initiated by an application by a private party other than the municipality;
    b. Sections 190.005 and 190.046, *Florida Statutes*, regarding community development districts;
    c. Section 553.73, *Florida Statutes*, relating to the *Florida Building Code*; or
    d. Section 633.202, *Florida Statutes*, relating to the *Florida Fire Prevention Code*.

In accordance with the provisions of controlling law, even notwithstanding the fact that, an exemption noted above may apply, the City of Belleview hereby publishes the following information:

[1] *See* Section 166.041(4)(c), *Florida Statutes*.

1. Summary of the proposed ordinance (must include statement of the public purpose, such as serving the public health, safety, morals, and welfare):

Ordinance 2025-09 is proposed for the purpose of designating an administrative official to approve plats and replats. The ordinance reduces deadlines for local governments to process completed applications.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, including the following, if any:
(a) An estimate of direct compliance costs that businesses may reasonably incur;
(b) Any new charge or fee imposed by the proposed ordinance, or for which businesses will be financially responsible; and
(c) An estimate of the City regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

Ordinance 2025-09 does not impose any new charge or fee on businesses.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

Indeterminate

4. Additional information the governing body deems useful (if any):

Public Hearing Resolution 25-03

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Resolution 25-03: SJRWMD Fee Reduction Request

PRESENTING PARTY:

Bob Titterington, Public Works Director

ITEM TYPE:

Public Hearing: Resolution

BACKGROUND:

The City is applying for permitting for the proposed Lake Lillian restroom and parking facility. It requires a permit from SJRWMD. The city qualifies for a reduction of fees based on population size per the Florida Statutes. This resolution serves as the request to reduce fees from SJRWMD that will be submitted with the permit application.

RECOMMENDED ACTIONS:

Motion to approve Resolution 25-03: SJRWMD Fee Reduction Request

ATTACHMENTS:

25-03 SJRWMD Permit Fee Reduction Request

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

RESOLUTION NO. 2025-03

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVIEW, FLORIDA, REQUESTING A REDUCTION OF PERMIT APPLICATION FEES TO THE ST. JOHNS RIVER WATER MANAGEMENT DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Belleview City Commission (the "City Commission") is the Governing Board of the City of Belleview; and

WHEREAS, Section 218.075, Florida Statutes, allows a reduction of permit processing fees for municipalities with a population of 25,000 or less, counties which had a population of 50,000 or less on April 1, 1994, and have not yet exceeded a population of 75,000, or any county or municipality not included within a metropolitan statistical area, certification by that municipality or county that the cost of the permit processing fee is a fiscal hardship; and

WHEREAS, the City of Belleview, a Municipality, certifies that it is a municipality with a population of 25,000 persons or less; and

WHEREAS, the City of Belleview, a Municipality, further certifies that it qualifies for permit processing fee reduction for the Fiscal Years of October 1, 2024 through September 30, 2025 and October 1, 2025 through September 30, 2026, due to the following factor:

The per capita taxable value is less than the statewide average for the current fiscal year

WHEREAS, these factors are supported by the attached document;

NOW, THEREFORE, BE IT RESOLVED that the City of Belleview, does hereby request that the St. Johns River Water Management District reduce the permit application for the public purpose projects for which the City of Belleview is a permit applicant to the fee of $100 per permit, or if the current permit application fee is less than $100 by 50 percent, for two Fiscal Years beginning October 1, 2024 and ending September 30, 2026.

BE IT FURTHER RESOLVED that the Resolution shall take effect immediately upon its adoption.

PASSED AND RESOLVED by a ___ to ___ vote of the City Commission of the City of Belleview, Florida on the 3rd day of September, 2025.

CHRISTINE DOBKOWSKI
Mayor

Attest:

LEZLI MERRITT
City Clerk

Approved as to Form and Legal Sufficiency for
the use and Benefit of the City of Belleview Only:

FREDERICK E. LANDT, III
City Attorney

CERTIFICATE OF POSTING

I HEREBY CERTIFY that foregoing Resolution was posted and available for public review on our website under Upcoming Public Hearings and in our online agenda packet prior to the Commission meeting in accordance with City policy

LEZLI MERRITT
City Clerk

Public Hearing: Resolution 25-04

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Resolution 25-04 Tentative Millage 2026 FY

PRESENTING PARTY:

Mariah Moody, City Administrator

ITEM TYPE:

Public Hearing: Resolution

BACKGROUND:

The tentative operating millage for the Fiscal Year 2025/2026 is 5.0000 mills, which is greater than the rolled back rate of 4.5643 by 9.55%.

RECOMMENDED ACTIONS:

Approve Resolution 25-04

ATTACHMENTS:

Resolution 25-04 Tentative Millage

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

RESOLUTION 25-04

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVIEW, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BELLEVIEW FLORIDA FOR THE FISCAL YEAR 2025/2026; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Belleview of Marion County, Florida on September 3, 2025 held a Public Hearing to consider the Tentative Millage Rate for the Fiscal Year 2025/2026 as required by Florida Statute 200.065; and

WHEREAS, the Property Appraiser of Marion County Florida has certified the current year gross taxable value of properties for operating purposes, not exempt from taxation, within the corporate limits of the City of Belleview as $484,530,294; and

WHEREAS, the City Commission of the City of Belleview of Marion County Florida has determined that a millage rate of 5.0000 mills is necessary to support the budget for the Fiscal Year 2025/2026.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Belleview of Marion County, Florida as follows:

1. The Fiscal Year 2025/2026 tentative operating millage rate is 5.0000 mills, which is greater than the rolled-back rate of 4.5643 mills by 9.55%.

2. The voted debt service millage is 0.0 mills.

(see attached DR-420);

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

PASSED AND RESOLVED by a ____ vote of the City Commission of the City of Belleview, Florida at a Public Hearing this 3rd day of September, 2025 at _____ pm.

_____
CHRISTINE K. DOBKOWSKI
Mayor/Commissioner

ATTEST:

_____
LEZLI MERRITT
City Clerk

	Yes	No
Commissioner Michael Goldman	☐	☐
Commissioner Ray Dwyer	☐	☐
Commissioner Ronald T. Livsey	☐	☐
Commissioner Robert “Bo” Smith	☐	☐
Mayor Christine K. Dobkowski	☐	☐

CERTIFICATE OF POSTING

I HEREBY CERTIFY that a copy of the foregoing Resolution was posted and available for public review in our on-line agenda packet prior to the Commission meeting in accordance with City policy.

LEZLI MERRITT
City Clerk

FLORIDA

CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025	County : Marion
Principal Authority : City of Belleview	Taxing Authority : City of Belleview - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	$ 447,854,530			(1)
2.	Current year taxable value of personal property for operating purposes	$ 36,296,563			(2)
3.	Current year taxable value of centrally assessed property for operating purposes	$ 379,201			(3)
4.	Current year gross taxable value for operating purposes *(Line 1 plus Line 2 plus Line 3)*	$ 484,530,294			(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	$ 32,423,590			(5)
6.	Current year adjusted taxable value *(Line 4 minus Line 5)*	$ 452,106,704			(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	$ 410,414,658			(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☑ YES	☐ NO	Number 1	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, *Certification of Voted Debt Millage* forms attached. If none, enter 0	☐ YES	☑ NO	Number 0	(9)

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/27/2025 1:34:34 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy *(If prior year millage was adjusted then use adjusted millage from Form DR-422)*	5.0000 per $1,000	(10)
11.	Prior year ad valorem proceeds *(Line 7 multiplied by Line 10, divided by 1,000)*	$ 2,052,073	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value *(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)*	$ 130,896	(12)
13.	Adjusted prior year ad valorem proceeds *(Line 11 minus Line 12)*	$ 1,921,177	(13)
14.	Dedicated increment value, if any *(Sum of either Line 6b or Line 7e for all DR-420TIF forms)*	$ 31,194,703	(14)
15.	Adjusted current year taxable value *(Line 6 minus Line 14)*	$ 420,912,001	(15)
16.	Current year rolled-back rate *(Line 13 divided by Line 15, multiplied by 1,000)*	4.5643 per $1000	(16)
17.	Current year proposed operating millage rate	5.0000 per $1000	(17)
18.	Total taxes to be levied at proposed millage rate *(Line 17 multiplied by Line 4, divided by 1,000)*	$ 2,422,651	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	☐ County	☐ Independent Special District	(19)
		☑ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)	☑ Principal Authority	☐ Dependent Special District	(20)
		☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	☐ Yes	☑ No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs STOP **STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. *(The sum of Line 13 from all DR-420 forms)*	$ 1,921,177	(22)
23.	Current year aggregate rolled-back rate *(Line 22 divided by Line 15, multiplied by 1,000)*	4.5643 per $1,000	(23)
24.	Current year aggregate rolled-back taxes *(Line 4 multiplied by Line 23, divided by 1,000)*	$ 2,211,542	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. *(The sum of Line 18 from all DR-420 forms)*	$ 2,422,651	(25)
26.	Current year proposed aggregate millage rate *(Line 25 divided by Line 4, multiplied by 1,000)*	5.0000 per $1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate *(Line 26 divided by Line 23, **minus 1**, multiplied by 100)*	9.55 %	(27)

First public budget hearing	Date : 9/3/2025	Time : 6:00 PM EST	Place : 5343 SE ABSHIER BLVD Belleview 34420-3914

SIGN HERE

Taxing Authority Certification

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

Signature of Chief Administrative Officer :		Date :
Title :	Contact Name and Contact Title :	
Mailing Address :	Physical Address :	
City, State, Zip :	Phone Number :	Fax Number :

Instructions on page 3

Public Hearing: Resolution 25-05

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Resolution 25-05 Tentative Budget for 2026 FY

PRESENTING PARTY:

Mariah Moody, City Administrator

ITEM TYPE:

Public Hearing: Resolution

BACKGROUND:

The Tentative Budget for the 2026 Fiscal Year totals $34,499,903 and is broken out as follows:

General Fund	$ 8,945,685
Water / Sewer Fund	$ 24,950,093
SRF – Recreation Impacts	$ 51,950
SRF – Police Impacts	$ 36,000
CRA	$ 516,175

RECOMMENDED ACTIONS:

Approve Resolution 25-05

ATTACHMENTS:

Resolution 25-05 Tentative Budget
2026 Budget Tentative Budget Backup

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

RESOLUTION 25-05

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVIEW, ADOPTING THE TENTATIVE BUDGET FOR THE CITY OF BELLEVIEW FOR THE FISCAL YEAR 2025/2026; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Belleview of Marion County, Florida held a Public Hearing to consider the Tentative Budget for the **Fiscal Year 2025/2026,** as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Belleview, Florida has tentatively set forth its appropriations and revenue estimates for the Budget for the **Fiscal Year 2025/2026** in the amount of $34,499,903; and

WHEREAS, the City Commission has tentatively set a millage rate sufficient to support said appropriations; and

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Belleview of Marion County, Florida as follows:

1. **The Tentative Budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 in the amount of $34,499,903 is hereby adopted as attached.**

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon adoption.

PASSED AND RESOLVED by a _____ vote of the City Commission of the City of Belleview, Florida at a Public Hearing this 3rd day of September, 2025 at _____ pm.

CHRISTINE K. DOBKOWSKI
Mayor/Commissioner

ATTEST:

LEZLI MERRITT
City Clerk

	Yes	No
Commissioner Michael Goldman	☐	☐
Commissioner Ray Dwyer	☐	☐
Commissioner Ronald T. Livsey	☐	☐
Commissioner Robert “Bo” Smith	☐	☐
Mayor Christine K. Dobkowski	☐	☐

CERTIFICATE OF POSTING

I HEREBY CERTIFY that a copy of the foregoing Resolution was posted and available for public review in our on-line agenda packet prior to the Commission meeting in accordance with City policy.

_____

LEZLI MERRITT
City Clerk

CITY OF BELLEVIEW FLORIDA		
2025-2026 Fiscal Year Proposed Budget		
GENERAL FUND - OVERVIEW OF REVENUES AND EXPENDITURES		
General Fund 2026 Fiscal Year Revenues		
	Taxes *	4,177,698
	Permit and Fees	377,050
	Franchise Fees	600,409
	Grants	0
	Shared Revenue	921,895
	Charges for Services	540,719
	Fines and Forfeitures	140,081
	Misc. Revenue	298,730
	Cash Balance Forward out of Fund Balance	668,395
	Other Finance Source-Transfers In	1,220,708
	Total General Fund Revenues	**$8,945,685**
General Fund 2026 Fiscal Year Expenditures		
	Total for Commission	199,662
	Total for Executive/Administrative	496,032
	Total for Finance	310,491
	Total for Development Services	916,229
	Total for Information Technology	384,620
	Total for Law Enforcement	3,036,647
	Total for Garbage and Solid Waste	510,919
	Total for Cemetery	18,150
	Total For Roads & Streets	1,749,705
	Total for Roads & Streets for Local Option Gas Taxes	364,000
	Total for Recreation	686,904
	Total for Debt Service	118,250
	Total for Transfers Out	154,076
	Total General Fund Expenditures	**$8,945,685**
WATER-SEWER FUND - OVERVIEW OF REVENUES AND EXPENDITURES		
Water-Sewer Fund 2026 Fiscal Year Revenues		
	Shared Revenues and Grants	15,120,000
	Charges for Services	5,451,093
	Miscellaneous Revenue	54,000
	Cash Balance Forward out of Fund Balance	4,325,000
	Total Water-Sewer Fund Revenues	**$24,950,093**
Water-Sewer 2026 Fiscal Year Expenditures		
	Operations	4,376,188
	Capital Outlay and Projects	19,481,000
	Debt Service	376,037
	Other Finance Uses-Transfers Out	716,868
	Total Water-Sewer Fund Expenditures	**$24,950,093**

SPECIAL REVENUE FUND -RECREATION IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES		
Special Revenue (Rec Impacts) Fund 2026 Fiscal Year Revenues		
	Recreation Impact Fee Misc. Rev	1,950
	Recreation Impact Fees	50,000
	Cash Balance Fwd-Reserves	-
	Total Special Revenue Fund-Impact Fee Revenues	**51,950**
Special Revenue (Rec Impacts) Fund 2026 Fiscal Year Expenses		
	Fees for Services	-
	Reserve for Future Uses	51,950
	Total Special Revenue Fund Expenses	**51,950**
SPECIAL REVENUE FUND -POLICE IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES		
Special Revenue (Police Impacts) Fund 2026 Fiscal Year Revenues		
	Police Impact Fee Misc. Rev	1,000
	Police Impact Fees	35,000
	Total Special Revenue Fund-Impact Fee Revenues	**36,000**
Special Revenue (Police Impacts) Fund 2026 Fiscal Year Expenses		
	Reserves for Future Uses	36,000
	Total Special Revenue Fund Expenses	**36,000**
COMMUNITY REDEVELOPMENT FUND (CRA) - OVERVIEW OF REVENUES AND EXPENDITURES		
CRA Fund 2026 Fiscal Year Revenues		
	Tax Increment-County and City	286,273
	Misc.	2,500
	Cash Balance Forward out of Fund Balance	227,402
	Total CRA Fund Revenues	**516,175**
CRA Fund 2026 Fiscal Year Expenditures		
	CRA Expenses	6,175
	Expenses-Transfers Out-Lake Lillian and Cherokee Park Improvements	510,000
	Reserves for Future Uses	-
	Total CRA Fund Expenditures	**516,175**
	TOTAL OF ALL FUNDS 2026 FISCAL YEAR REVENUES	***$34,499,903***
	TOTAL OF ALL FUNDS 2026 FISCAL YEAR EXPENDITURES	***$34,499,903***
*	Property Taxes based on 5.000 mills x the value /1,000	
	Adopted on	

CITY OF BELLEVIEW, FLORIDA

2025-2026 Fiscal Year

PROPOSED BUDGET

Backup Documents

First Public Hearing	***Wednesday, September 3, 2025***
Final Public Hearing	***Tuesday, September 16, 2025***

Proposed Millage Rate	***5.0000***

TOTAL REVENUES	***34,499,903***
TOTAL EXPENDITURES	***34,499,903***
Net	***0***

Overview of proposed 2026 Budget

* Millage for GF Budget is 5.0000

CITY OF BELLEVIEW

2025-2026 BUDGET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 01 - General Fund		
Revenues		
TAX REVENUE		
01-00-311000	Property Tax	2,220,122
01-00-311005	CRA portion of Property Tax	154,076
01-00-311010	Property Tax-Delinquent	1,500
01-00-312410	Local Option Gas Tax	160,000
01-00-312420	2nd LOGT	100,000
01-00-312520	Insurance Premium Tax-Police Retirement	59,000
01-00-312600	Local Option Sales Tax	1,000,000
01-00-314100	Utility Tax Duke Energy	185,000
01-00-314150	Utility Tax Sumter Electric	15,000
01-00-314400	Utility Tax GAS	4,000
01-00-315200	Communication Tax	245,000
01-00-316000	Business Tax	32,000
01-00-316005	Business Tax Admin Fees	2,000
TAX REVENUE		4,177,698
PERMITS & FEES REVENUE		
01-00-322000	Bldg Perm-MT Causley	250,000
01-00-322022	Bldg Perm-MT Causley Admin	75,000
01-00-322025	Bldg Perm-Misc. Admn	50,000
01-00-322030	Bldg Perm-Sur Charge	2,000
01-00-322100	Bldg Perm-PW ROW/Driveway	50
PERMITS & FEES REVENUE		377,050
FRANCHISE FEE REVENUE		
01-00-323100	Franchise Duke Energy	425,000
01-00-323150	Franchise Sumter Electric	44,000
01-00-323400	Franchise GAS	7,500
01-00-323700	Franchise Solid Waste-Residential	58,909
01-00-323750	Franchise Solid Waste-Commercial	65,000
FRANCHISE FEE REVENUE		600,409
SHARED REVENUE		
01-00-335125	State Revenue Sharing-Municipal	308,000
01-00-335140	Mobile Home Licenses	10,000
01-00-335150	Alcohol Beverage Licenses	7,860
01-00-335180	Local Gov't Half Cent Sales Tax	545,000
01-00-335900	State Revenue/Lighting	51,035
SHARED REVENUE		921,895
CHARGES FOR SERVICE REVENUE		
01-00-341210	DS-Zoning Fees	8,000
01-00-341220	DS-Vacant Property Registration	800
01-00-341300	DS-Annexation Fees	500
01-00-341500	DS-Site/Drainage Review	10,000
01-00-341600	DS-Transportation Concurrency Fees	2,000
01-00-341610	DS- Plat Fees	5,500
01-00-342900	Police False Alarms	3,000
01-00-343400	Garbage/Solid Waste	436,319
01-00-343700	Recycling	74,600
CHARGES FOR SERVICE REVENUE		540,719

FINES & FORFEITURES REVENUE		
01-00-350000	Fines & Forefeitures	21,000
01-00-350010	Fines & Forefeitures 2nd Dollar Fund	2,600
01-00-350050	Fines & Forefeitures Automation	8,000
01-00-350100	Investigation & Restitution	1,500
01-00-350600	Donations for Police Activity	500
01-00-351505	Surplus Sale Fees-PD	1,000
01-00-354000	Seized Tag	2,000
01-00-355000	PD Vehicle Impoundment	2,500
01-00-356000	PD Other Revenue	2,000
01-00-356010	Other Rev-School Resource Officer	73,981
01-00-356200	Other Revenue/Officer Detail	25,000
FINES & FORFEITURES REVENUE		140,081
OTHER REVENUE		
01-00-360000	Other Revenue	6,500
01-00-360015	Code Enforcement Revenues	1,000
01-00-360035	O/R- Lien Searches	16,000
01-00-360075	Other Revenue/Solid Waste Admin Fees	13,000
01-00-360175	Other Revenue/Permitting Clerk	16,800
01-00-360200	Other Revenue Insurance Reimbursement	60,000
01-00-360335	Park Vendor/Event Fees	45,000
01-00-361200	Interest Income	65,000
01-00-362000	Park Rentals-City Bldgs & Pavillions	25,000
01-00-362005	Sales Tax City Rentals	50
01-00-362010	Community Garden Donations/Fees	360
01-00-364100	Cemetery Lots	45,000
01-00-364102	Cemetery Marking Fees	2,000
01-00-364410	Surplus/Sale of Assets	1,500
01-00-364411	Surplus Sale of Assets-Auction Fee	20
01-00-365500	Other Revenue State Gas Tax Refund	
01-00-366000	Pennies for Parks	200
01-00-366001	Pennies for Parks Restrictions	(200)
01-00-366015	Event Donations	1,500
OTHER REVENUE		298,730
CASH BALANCE FWD REVENUE		
01-00-381500	Cash Balance Forward	
01-00-381515	Cash Balance Forward: Cemetery	10,000
01-00-381540	Cash Balance Forward: Code Enforcement	62,395
01-00-381520	Cash Balance Forward: 2nd Gas Tax	150,000
01-00-381550	Cash Balance Forward-Sales Tax	446,000
01-00-383319	Cash Bal Fwd-Community Donations	
CASH BALANCE FWD REVENUE		668,395
OTHER FIN-TRANS IN REVENUE		
01-00-399100	Transfers In from other Funds	1,220,708
OTHER FIN-TRANS IN REVENUE		1,220,708
TOTAL REVENUES		**8,945,685.00**

GL NUMBER	DESCRIPTION	
Fund 01 - General Fund		
Expenditures		
Dept 11 - Commission		
SALARIES & BENEFITS EXPENSE		
01-11-501200	Salaries	25,200
01-11-502100	Payroll Taxes	1,930
01-11-502300	Employee Insurance	48,450
01-11-502400	Workers Compensation	150
SALARIES & BENEFITS EXPENSE		75,730
OPERATIONS EXPENSE		
01-11-504000	Training/Travel & Per Diem	2,500
01-11-504100	Telephone/Communications	2,000
01-11-504200	Postage	25
01-11-504300	Utility Services	2,100
01-11-504400	Equipment Rental	600
01-11-504520	Errors/Ommissions	1,700
01-11-504600	Repair & Maintenance	500
01-11-504910	Elections	-
01-11-504920	Fees for Services	1,700
01-11-504930	Special Employee Programs	2,200
01-11-505000	Supplies & Equipment	1,000
01-11-505050	COB Promotion	92,000
01-11-505400	Membership Books & Dues	2,500
OPERATIONS EXPENSE		108,825
CAPITAL PROJECT EXPENSE		
01-11-506500	City Hall Improvements	-
01-11-506501	Community Center Improvements	-
CAPITAL PROJECT EXPENSE		-
DEBT EXPENSE		
01-11-507105	CBT Capital Loan Principal	116,733
01-11-507205	CBT Capital Loan Interest	1,517
DEBT EXPENSE		118,250
RESERVED FOR FUTURE USES		
01-11-519000	Reserve for future uses	15,107
RESERVED FOR FUTURE USES		
Total Dept 11 - Commission		317,912

Dept 12 - Executive/Administrative

SALARIES & BENEFITS EXPENSE		
01-12-501200	Salaries	243,674
01-12-501203	Event Salaries	3,500
01-12-501204	Salaries - Emergency Compensation	2,500
01-12-501225	Employee Bonus	1,983
01-12-501400	Overtime	2,500
01-12-502100	Payroll Taxes	18,641
01-12-502200	Retirement	24,367
01-12-502300	Employee Insurance	59,957
01-12-502400	Workmans Compensation	1,000
SALARIES & BENEFITS EXPENSE		358,122
OPERATIONS EXPENSE		
01-12-503005	Professional Services	2,000
01-12-503100	Legal Services	45,000
01-12-503110	Ordinance Codification	4,500
01-12-503150	Medical	50
01-12-503425	Records Storage	125
01-12-504000	Training/Travel & Per Diem	2,500
01-12-504025	Educational Reimbursement	1,250
01-12-504100	Telephone	2,300
01-12-504150	Cell Phone Reimbursement	510
01-12-504200	Postage	250
01-12-504300	Utility Services	4,700
01-12-504400	Equipment Rental	700
01-12-504510	Basic General Liability	5,000
01-12-504520	Errors/Ommissions	2,100
01-12-504570	Auto Insurance	1,000
01-12-504590	Property Insurance	5,800
01-12-504600	Repair & Maintenance	1,250
01-12-504900	Other Expense	250
01-12-504920	Fees for Services	4,900
01-12-504960	Advertising	250
01-12-505000	Supplies & Equipment	5,100
01-12-505110	Office Furniture	500
01-12-505200	Gas & Oil	400
01-12-505210	Vehicle Maintenance	250
01-12-505400	Membership Books & Dues	2,225
01-12-515000	Event Supplies & Equipment	45,000
OPERATIONS EXPENSE		137,910
Total Dept 12 - Executive/Administrative		496,032

Dept 13 - Finance Department		
SALARIES & BENEFITS EXPENSE		
01-13-501200	Salaries	154,387
01-13-501203	Event Salaries	1,200
01-13-501204	Salaries - Emergency Compensation	2,750
01-13-501225	Employee Bonus	1,235
01-13-501400	Overtime	2,250
01-13-501505	Incentive Pay-Bilengual	-
01-13-502100	Payroll Taxes	11,811
01-13-502200	Retirement	15,439
01-13-502300	Employee Insurance	37,359
01-13-502400	Workers Compensation	1,250
SALARIES & BENEFITS EXPENSE		227,681
OPERATIONS EXPENSE		
01-13-503150	Medical	100
01-13-503200	Accounting Services	40,000
01-13-503425	Records Storage	250
01-13-504000	Training/Travel & Per Deim	600
01-13-504025	Educational Reimbursement	1,875
01-13-504100	Telephone/Communications	1,300
01-13-504150	Cell Phone Reimbursement	510
01-13-504200	Postage	300
01-13-504300	Utility Services	3,500
01-13-504400	Equipment Rental	750
01-13-504510	Basic General Liability	7,100
01-13-504520	Errors/Ommissions	3,100
01-13-504570	Auto Insurance	1,000
01-13-504590	Property Insurance	5,300
01-13-504600	Repair & Maintenance	500
01-13-504900	Other Expense	500
01-13-504920	Fees for Services	3,000
01-13-504925	Over/Short Expense Account	25
01-13-504960	Advertising	1,500
01-13-504970	Bank Fees	1,200
01-13-504980	Misc Expense/Bank Reconciliations	2,000
01-13-505000	Supplies & Equipment	7,500
01-13-505110	Office Furniture	-
01-13-505200	Gas & Oil	250
01-13-505210	Vehicle Maintenance	50
01-13-505400	Membership Books & Dues	600
OPERATIONS EXPENSE		82,810
Total Dept 13 - Finance Department		310,491

Dept 15 - Development Services Department

SALARIES & BENEFITS EXPENSE		
01-15-501200	Salaries	372,631
01-15-501203	Event Salaries	500
01-15-501204	Salaries - Emergency Compensation	3,000
01-15-501225	Employee Bonus	3,510
01-15-501400	Overtime	2,000
01-15-502100	Payroll Taxes	28,506
01-15-502200	Retirement	37,263
01-15-502300	Employee Insurance	105,949
01-15-502400	Workers Compensation	5,290
SALARIES & BENEFITS EXPENSE		558,649
OPERATIONS EXPENSE		
01-15-503050	Comp Plan/Land Development Regs	5,000
01-15-503150	Medical	100
01-15-503170	Architect/Engineering	2,000
01-15-503410	Bldg Perm-MT Causley Inspections	250,000
01-15-503415	Animal Control-Marion County	44,000
01-15-503425	Records Storage	625
01-15-504000	Training/Travel & Per Diem	3,845
01-15-504025	Educational Reimbursement	3,600
01-15-504100	Telephone/Communications	2,750
01-15-504150	Cell Phone Reimbursement	510
01-15-504200	Postage	500
01-15-504400	Equipment Rental	750
01-15-504510	Basic General Liability	8,200
01-15-504520	Errors/Ommissions	3,600
01-15-504570	Auto Insurance	5,400
01-15-504600	Repair & Maintenance	950
01-15-504900	Other Expense	200
01-15-504920	Fees for Services	3,000
01-15-504925	Over/Short Expense Account	25
01-15-504960	Advertising	2,500
01-15-505000	Supplies & Equipment	3,800
01-15-505110	Office Furniture	120
01-15-505200	Gas & Oil	600
01-15-505210	Vehicle Maintenance	100
01-15-505400	Membership Books & Dues	1,600
01-15-513101	Legal Services-Code Enforcement	4,000
01-15-513505	Code Enforcement-Court Costs	750
01-15-514000	Training/Travel & Per Diem	2,800
01-15-514100	Telephone/Communications	800
01-15-514200	Postage	800
01-15-514570	Auto Insurance	1,250
01-15-514920	Fees for Services	600
01-15-514960	Advertising	500
01-15-515000	Supplies & Equipment	500
01-15-515020	Uniform Expenses	380
01-15-515200	Gas & Oil	800
01-15-515210	Vehicle Maintenance	250
01-15-515400	Membership Books & Dues	375
OPERATIONS EXPENSE		357,580
Total Dept 15 - Development Services Department		916,229

Dept 19 - Information Technology Department

SALARIES & BENEFITS EXPENSE		
01-19-501200	Salaries	101,221
01-19-501204	Salaries - Emergency Compensation	1,000
01-19-501225	Employee Bonus	650
01-19-501400	Overtime	250
01-19-502100	Payroll Taxes	7,743
01-19-502200	Retirement	10,122
01-19-502300	Employee Insurance	19,732
01-19-502400	Workers Compensation	263
SALARIES & BENEFITS EXPENSE		140,981
OPERATIONS EXPENSE		
01-19-503125	Computer Software	2,500
01-19-503430	Equipment & Software Maintenance	178,204
01-19-504000	Training/Travel & Per Diem	1,000
01-19-504100	Telephone/Communications	2,000
01-19-504200	Postage	25
01-19-504510	Basic General Liability	1,550
01-19-504520	Errors/Ommissions	660
01-19-504570	Auto Insurance	1,250
01-19-504600	Repair & Maintenance	2,700
01-19-504920	Fees for Services	2,400
01-19-505000	Supplies & Equipment	2,000
01-19-505105	Technology Supplies & Equipment	10,000
01-19-505110	Office Furniture	250
01-19-505200	Gas & Oil	350
01-19-505210	Vehicle Maintenance	250
01-19-505400	Membership Books & Dues	2,500
OPERATIONS EXPENSE		207,639
CAPITAL OUTLAY EXPENSE		
01-19-506402	Capital Outlay: Equipment	36,000
01-19-506404	Misc Sales Tax Equip	
CAPITAL OUTLAY EXPENSE		36,000
Total Dept 19 - Information Technology Department		384,620

Dept 21 - Law Enforcement Department

SALARIES & BENEFITS EXPENSE		
01-21-501200	Salaries	163,953
01-21-501202	Salaries-Sworn Officers	1,125,694
01-21-501220	Salaries-Adadamy Students	
01-21-501203	Event Salaries	3,500
01-21-501204	Salaries - Emergency Compensation	10,000
01-21-501206	Clothing Allowance	500
01-21-501207	Uniform Cleaning Allowance	5,900
01-21-501215	Salaries/PD/Special Detail	25,000
01-21-501225	Employee Bonus	11,552
01-21-501400	Overtime	750
01-21-501402	Overtime-Sworn Officers	45,000
01-21-501420	Salaries Differential	300,000
01-21-501500	Incentive Pay	7,680
01-21-501505	Incentive Pay-Bilengual	520
01-21-501600	Holiday Pay	75,300
01-21-501800	Extra Duty Pay	3,150
01-21-502000	Non-Sworn Officers/Academy	15,000
01-21-502100	Payroll Taxes	98,658
01-21-502200	Retirement	19,793
01-21-502250	Retirement / Police	133,442
01-21-502300	Employee Insurance	345,512
01-21-502400	Workers Compensation	82,000
01-21-502500	Unemployment Compensation	-
SALARIES & BENEFITS EXPENSE		2,472,904
OPERATIONS EXPENSE		
01-21-503150	Medical	1,500
01-21-503425	Records Storage	400
01-21-503500	Criminal Investigations	250
01-21-504000	Training/Travel & Per Diem	6,000
01-21-504025	Educational Reimbursement	1,250
01-21-504100	Telephone/Communications	26,232
01-21-504200	Postage	800
01-21-504300	Utility Services	17,000
01-21-504400	Equipment Rental	2,000
01-21-504510	Basic General Liability	26,600
01-21-504520	Errors/Ommissions	11,625
01-21-504570	Auto Insurance	21,500
01-21-504590	Property Insurance	22,800
01-21-504600	Repair & Maintenance	5,000
01-21-504900	Other Expense	500
01-21-504905	Hurricane Supplies	-
01-21-504920	Fees for Services	14,486
01-21-504925	Over/Short Expense Account	50
01-21-504960	Advertising	250
01-21-505000	Supplies & Equipment	18,500
01-21-505010	Community Giving Event/Supplies	3,000
01-21-505020	Uniform Expenses	15,000
01-21-505200	Gas & Oil	32,000
01-21-505210	Vehicle Maintenance	27,000
01-21-505211	Vehicle Equipment	1,500
01-21-505400	Membership Books & Dues	3,000
01-21-505600	DARE Program	1,000
01-21-513430	Automation Equipment & Software	8,000
01-21-515010	Projects from Donations	500
OPERATIONS EXPENSE		267,743

CAPITAL OUTLAY EXPENSE		
01-21-506401	Capital Outlay:Vehicle	
01-21-506404	Misc Sales Tax Equip/vehicles	296,000
CAPITAL OUTLAY EXPENSE		296,000
Total Dept 21 - Law Enforcement Department		3,036,647

Dept 34 - Garbage/Solid Waste

OPERATIONS EXPENSE		
01-34-503450	Recycling Expenses	74,600
01-34-503455	Garbage/Solid Waste Expense	436,319
OPERATIONS EXPENSE		510,919
Total Dept 34 - Garbage/Solid Waste		510,919

Dept 39 - Cemetery

OPERATIONS EXPENSE		
01-39-504300	Utility Services	350
01-39-504590	Property Insurance	300
01-39-504600	Repair & Maintenance	2,500
01-39-504955	Cemetery Lot Buy-Back	3,000
01-39-505000	Supplies & Equipment	2,000
OPERATIONS EXPENSE		8,150
CAPITAL PROJECT EXPENSE		
01-39-506300	Capital Improvements	10,000
CAPITAL PROJECT EXPENSE		10,000
Total Dept 39 - Cemetery		18,150

Dept 41 - Street Department

SALARIES & BENEFITS EXPENSE		
01-41-501200	Salaries	280,794
01-41-501203	Event Salaries	4,500
01-41-501204	Salaries - Emergency Compensation	3,000
01-41-501225	Employee Bonus	3,640
01-41-501400	Overtime	4,000
01-41-501700	On Call Pay	2,100
01-41-501750	Call-back Pay	350
01-41-502100	Payroll Taxes	24,481
01-41-502200	Retirement	28,079
01-41-502300	Employee Insurance	108,536
01-41-502400	Workers Compensation	35,000
SALARIES & BENEFITS EXPENSE		494,480
OPERATIONS EXPENSE		
01-41-503150	Medical	500
01-41-503170	Architect/Engineering	
01-41-503460	Railroad Fees	6,000
01-41-504000	Training/Travel & Per Diem	2,000
01-41-504100	Telephone/Communications	5,600
01-41-504200	Postage	50
01-41-504300	Utility Services	4,000
01-41-504400	Equipment Rental	1,000
01-41-504510	Basic General Liability	8,500
01-41-504520	Errors/Ommissions	3,700
01-41-504570	Auto Insurance	21,000
01-41-504590	Property Insurance	8,675
01-41-504600	Repair & Maintenance	10,000
01-41-504602	Maintenance/Lighting	1,000
01-41-504900	Other Expense	50
01-41-504905	Hurricane Supplies	-
01-41-504920	Fees for Services	5,800
01-41-505000	Supplies & Equipment	9,000
01-41-505020	Uniform Expenses	3,200
01-41-505200	Gas & Oil	10,000
01-41-505210	Vehicle Maintenance	5,000
01-41-505320	Tree Removal-ROW-Sales Tax	50,000
01-41-505400	Membership Books & Dues	150
OPERATIONS EXPENSE		155,225
CAPITAL PROJECT EXPENSE		
01-41-506304	Capital Improve: Sales Tax	250,000
01-41-506355	Capital Improve: Sales Tax-Drainage	150,000
01-41-506360	Sidewalk Construction-Sales Tax	700,000
CAPITAL PROJECT EXPENSE		1,100,000
Total Dept 41 - Street Department		1,749,705
Dept 49 - Road Mntc & Construction		
OPERATIONS EXPENSE		
01-49-504300	Utility Services	99,000
01-49-504600	Repair & Maintenance	7,500
01-49-505000	Supplies & Equipment	7,500
OPERATIONS EXPENSE		114,000
CAPITAL PROJECT EXPENSE		
01-49-516300	Capital Improvements-2nd Gas Tax	250,000
CAPITAL PROJECT EXPENSE		250,000
RESERVE FOR FUTURE USE EXPENSE		
01-49-519000	Reserve for future uses	-
RESERVE FOR FUTURE USE EXPENSE		-
Total Dept 49 - Road Mntc & Construction		364,000

Dept 72 - Parks and Recreation

SALARIES & BENEFITS EXPENSE		
01-72-501200	Salaries	69,096
01-72-501203	Event Salaries	2,200
01-72-501204	Salaries - Emergency Compensation	300
01-72-501225	Employee Bonus	910
01-72-501400	Overtime	1,000
01-72-501700	On Call Pay	300
01-72-502100	Payroll Taxes	5,286
01-72-502200	Retirement	6,910
01-72-502300	Employee Insurance	27,372
01-72-502400	Workers Compensation	5,000
SALARIES & BENEFITS EXPENSE		118,374
OPERATIONS EXPENSE		
01-72-503150	Medical	180
01-72-503170	Engineering	12,000
01-72-504000	Training/Travel & Per Diem	100
01-72-504100	Telephone/Communications	650
01-72-504200	Postage	25
01-72-504310	Utilities: Cherokee Park	425
01-72-504320	Utilities: Rec Complex	2,500
01-72-504325	Utilities: Ballfield Lights	1,600
01-72-504330	Utilities: Lake Lillian	6,000
01-72-504335	Utilities: Lake Lillian Community Center	6,000
01-72-504400	Equipment Rental	400
01-72-504510	Basic General Liability	2,050
01-72-504520	Errors/Ommissions	900
01-72-504570	Auto Insurance	1,675
01-72-504590	Property Insurance	4,700
01-72-504600	Repair & Maintenance	7,500
01-72-504622	Mntc MC - Sports Complex	50,000
01-72-504900	Other Expense	25
01-72-504920	Fees for Services	4,500
01-72-504960	Advertising	250
01-72-505000	Supplies & Equipment	10,000
01-72-505006	Chemical Supplies	2,500
01-72-505020	Uniform Expenses	850
01-72-505200	Gas & Oil	3,200
01-72-505210	Vehicle Maintenance	500
OPERATIONS EXPENSE		118,530
CAPITAL PROJECT EXPENSE		
01-72-506330	Improvements Lake Lillian	225,000
01-72-506335	Improvements to Cherokee Park	225,000
CAPITAL PROJECT EXPENSE		450,000
Total Dept 72 - Parks and Recreation		686,904
OTHER FIN-TRANS OUT EXPENSE		
01-81-509110	OFU-Transfers Out to CRA	154,076
01-81-519101	Other Financing-Transfers Out	
OTHER FIN-TRANS OUT EXPENSE		154,076
Total Dept 81 - Inter-Fund Group Transfers Out		154,076
TOTAL EXPENDITURES		8,945,685

Fund 01 - General Fund:	
TOTAL REVENUES	8,945,685
TOTAL EXPENDITURES	8,945,685
NET OF REVENUES & EXPENDITURES	-

2025-2026 BUDGET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 04 - Water/Sewer Fund		
Revenues		
CHARGES FOR SERVICE REVENUE		
04-00-343310	Water Revenue	2,550,000
04-00-343350	Water Meter Connections	124,000
04-00-343510	Sewer Revenue	2,510,000
04-00-343515	Re-Use Water Revenue	10,652
04-00-343550	Sewer Connections	500
04-00-343555	Sewer Lateral Inspection Chg	18,000
04-00-343610	Fire Suppression Chrg	-
04-00-343611	New Connect	47,541
04-00-343613	Additional Late Charge-Non Pymt. Status	110,000
04-00-343614	Late Penalty	79,000
04-00-343616	Reconnect/After Hrs	1,000
04-00-343650	State Treasury Revenue	400
CHARGES FOR SERVICE REVENUE		5,451,093
OTHER REVENUE		
04-00-360000	Other Revenue	10,000
04-00-360200	Other Revenue Insurance Reimbursement	15,000
04-00-361200	Interest Income	29,000
04-00-361230	Interest Income/Water Impact	15,000
04-00-361231	Interest Income/Water Impact Restriction	(15,000)
04-00-361240	Interest Income/Sewer Impact	42,000
04-00-361241	Interest Income/Sewer Impact Restriction	(42,000)
OTHER REVENUE		54,000
CASH BALANCE FWD REVENUE		
04-00-381500	Cash Balance Forward:General	
04-00-381525	Cash Balance Forward-Water Impact Fees	2,530,000
04-00-381525	Cash Balance Forward-Water Impact Fees	15,000
04-00-381530	Cash Balance Forward-Sewer Impact Fees	30,000
04-00-381530	Cash Balance Forward-Sewer Impact Fees	1,750,000
CASH BALANCE FWD REVENUE		4,325,000
IMPACT FEE REVENUE		
04-00-324210	Impact Fees-Water Residential	200,000.00
04-00-324211	Impact Fees-Water Resident-Restrictions	(200,000.00)
04-00-324215	Impact Fees-Sewer Residential	500,000.00
04-00-324216	Impact Fees-Sewer-Resident Restrictions	(500,000.00)
04-00-324220	Impact Fees-Water- Commercial	60,000.00
04-00-324221	Impact Fees-Water- Commercial Restricted	(60,000.00)
04-00-324225	Impact Fees-Sewer- Commercial	165,000.00
04-00-324226	Impact Fees-Sewer- Commercial Resticted	(165,000.00)
IMPACT FEE REVENUE		-
GRANT REVENUE		
04-00-335396	Grant-Vulnerativity Study	120,000
	Grant reimbursements for projects	
04-00-335396	SRF Clean Water (Sewer) Construction	15,000,000
GRANT REVENUE		15,120,000
TOTAL REVENUES		**24,950,093**

GL NUMBER	DESCRIPTION	
Fund 04 - Water/Sewer Fund		
Expenditures		
Dept 36 - Water/Sewer Department		
SALARIES & BENEFITS EXPENSE		
04-36-501200	Salaries	1,528,221
04-36-501203	Event Salaries	8,200
04-36-501204	Salaries - Emergency Compensation	14,450
04-36-501225	Employee Bonus	15,015
04-36-501400	Overtime	30,000
04-36-501505	Incentive Pay-Bilengual	1,040
04-36-501700	On Call Pay	13,000
04-36-501750	Call-back-pay	21,000
04-36-502100	Payroll Taxes	116,909
04-36-502200	Retirement	152,822
04-36-502300	Employee Insurance	598,331
04-36-502400	Workers Compensation	39,588
SALARIES & BENEFITS EXPENSE		2,538,576
OPERATIONS EXPENSE		
04-36-503005	Legislative/Professional Services	36,000
04-36-503010	Grant Administration/Fee Studies	20,000
04-36-503100	Legal Services	45,000
04-36-503105	UB Billing Mail Service	10,000
04-36-503110	Ordinance Codification	4,500
04-36-503125	Computer Software	2,500
04-36-503150	Medical	650
04-36-503170	Architect/Engineering	10,000
04-36-503200	Accounting Services	40,000
04-36-503425	Records Storage	850
04-36-503430	Equipment & Software Maintenance	178,204
04-36-503453	Utility Testing	49,600
04-36-503454	Utility Permits	2,000
04-36-503460	Railroad Fees	2,500
04-36-504000	Training/Travel & Per Diem	16,400
04-36-504025	Educational Reimbursement	3,125
04-36-504100	Telephone/Communications	31,600
04-36-504200	Postage	5,600
04-36-504300	Utility Services	285,300
04-36-504400	Equipment Rental	4,550
04-36-504510	Basic General Liability	38,100
04-36-504520	Errors/Ommissions	49,650
04-36-504570	Auto Insurance	20,050
04-36-504590	Property Insurance	182,410
04-36-504600	Repair & Maintenance	352,561
04-36-504616	Sludge Hauling	30,000
04-36-504624	Meters	40,000
04-36-504900	Other Expense	1,050
04-36-504905	Hurricane Supplies	500
04-36-504915	Bad Debt Expense	21,000
04-36-504920	Fees for Services	44,100
04-36-504925	Over/Short Expense Account	100
04-36-504960	Advertising	2,350
04-36-504970	Bank Fees	2,858
04-36-504980	Misc Expense/Bank Reconciliations	2,000
04-36-505000	Supplies & Equipment	69,110
04-36-505006	Chemical Supplies	167,000
04-36-505020	Uniform Expenses	5,200
04-36-505200	Gas & Oil	23,350

04-36-505210	Vehicle Maintenance	15,350
04-36-505400	Membership Books & Dues	7,700
OPERATIONS EXPENSE		1,822,818
DEBT EXPENSE		
04-36-507175	SLR Principal-WWTF	109,931
04-36-507184	SLR Principal-441 Extension (ARRA)	6,029
04-36-507185	SLR Principal-441 Extension (ARRA/Compan	31,480
04-36-507186	SLR-Principle Meters	16,063
04-36-507187	SLR Principal-Clean Water (Sewer) Design	13,420
04-36-507195	SLR-Principle-WTP 3-Drinking Water	141,559
04-36-507275	SLR Interest-WWTF	28,999
04-36-507284	SLR Interest-441 Extension (ARRA)	865
04-36-507285	SLR Interest-441 Extension (ARRA/Compani	4,590
04-36-507287	SLR Interest-Clean Water (Sewer) Design	-
04-36-507295	SLR Interest-WTP 3-Drinking Water	21,390
04-36-507286	SLR Interest-Meters	1,711
DEBT EXPENSE		376,037
CAPITAL OUTLAY EXPENSE		
04-36-506400	Capital Outlay	
04-36-506405	Capital Outlay-Equipment	36,000
04-36-506405	Capital Outlay-Equipment	45,000
CAPITAL OUTLAY EXPENSE		81,000
CAPITAL PROJECT EXPENSE		
04-36-506318	Improvements to the Water System	2,530,000
04-36-506327	Sewer Lift Station Upgrades	
04-36-506333	Capital-Improvement Projects	
04-36-506340	Improvements to Sewer System	1,750,000
04-36-506340	Improvements-Sewer System	120,000
04-36-506540	CIP- SRF WTP 3 Drinking Water Project	
04-36-506561	SRF-Sewer Expansion-Construction	15,000,000
CAPITAL PROJECT EXPENSE		19,400,000
RESERVED FOR FUTURE USES		
Reserved for future uses		14,794
RESERVED FOR FUTURE USES		14,794
OTHER FIN-TRANS OUT EXPENSE		
04-81-509102	Transfers Out-	716,868
OTHER FIN-TRANS OUT EXPENSE		716,868
TOTAL EXPENDITURES		**24,950,093**
Fund 04 - Water/Sewer Fund:		
TOTAL REVENUES		**24,950,093**
TOTAL EXPENDITURES		**24,950,093**
NET OF REVENUES & EXPENDITURES		-

2025-2026 BUDGET WORKSHEET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 10 - Recreation Impact Fees		
Revenues		
OTHER REVENUE		
10-00-361200	Interest Income	1,950
OTHER REVENUE		1,950
CASH BALANCE FWD REVENUE		
10-00-381505	Cash Balance Forward-Genl Restricted	-
CASH BALANCE FWD REVENUE		-
IMPACT FEE REVENUE		
10-00-324610	Impact Fees-Recreation	50,000
IMPACT FEE REVENUE		50,000
TOTAL REVENUES		51,950
Expenditures		
Dept 81 - Inter-Fund Group Transfers Out		
OTHER FIN-TRANS OUT EXPENSE		
10-81-509102	Transfers Out-	-
OTHER FIN-TRANS OUT EXPENSE		-
RESERVED FOR FUTURE USES		
10-81-509000	Reserve for future uses	51,950
RESERVED FOR FUTURE USES		51,950
TOTAL EXPENDITURES		51,950
Fund 10 - Recreation Impact Fees:		
TOTAL REVENUES		51,950
TOTAL EXPENDITURES		51,950
NET OF REVENUES & EXPENDITURES		-

2025-2026 BUDGET WORKSHEET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 15 - Police Impact Fund		
Revenues		
OTHER REVENUE		
15-00-361200	Interest Income	1,000
OTHER REVENUE		1,000
IMPACT FEE REVENUE		
15-00-324110	Impact Fees-Public Safety Residential	15,000
15-00-324120	Impact Fees-Public Safety Commercial	20,000
IMPACT FEE REVENUE		35,000
TOTAL REVENUES		**36,000**
Expenditures		
Dept 81 - Inter-Fund Group Transfers Out		
RESERVE FOR FUTURE USE EXPENSE		
15-81-509000	Reserve for future uses	36,000
RESERVE FOR FUTURE USE EXPENSE		36,000
TOTAL EXPENDITURES		**36,000**
Fund 15 - Police Impact Fund:		
TOTAL REVENUES		**36,000**
TOTAL EXPENDITURES		**36,000**
NET OF REVENUES & EXPENDITURES		-

2025-2026 BUDGET WORKSHEET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 60 - CRA Fund		
Revenues		
TAX REVENUE		
60-00-311000	Property Tax	132,197
TAX REVENUE		132,197
OTHER REVENUE		
60-00-361200	Interest Income	2,500
OTHER REVENUE		2,500
CASH BALANCE FWD REVENUE		
60-00-381505	Cash Balance Forward-Genl Restricted	227,402
CASH BALANCE FWD REVENUE		227,402
OTHER FIN-TRANS IN REVENUE		
60-00-399100	Transfers In from other Funds	154,076
OTHER FIN-TRANS IN REVENUE		154,076
TOTAL REVENUES		516,175
Expenditures		
OPERATIONS EXPENSE		
60-13-503200	Accounting Services	6,000
OPERATIONS EXPENSE		6,000
OPERATIONS EXPENSE		
60-15-503000	CRA Expenses	175
OPERATIONS EXPENSE		175
Dept 81 - Inter-Fund Group Transfers Out		
OTHER FIN-TRANS OUT EXPENSE		
60-81-509101	Other Financing-Transfers out	510,000
OTHER FIN-TRANS OUT EXPENSE		510,000
TOTAL EXPENDITURES		516,175
Fund 60 - CRA Fund:		
TOTAL REVENUES		516,175
TOTAL EXPENDITURES		516,175
NET OF REVENUES & EXPENDITURES		-

CRA transfer in for 2 Restroom
CRA transfer in for Christmas Lights Lake Lillian

TOTAL REVENUES - ALL FUNDS	34,499,903
TOTAL EXPENDITURES - ALL FUNDS	34,499,903
NET OF REVENUES & EXPENDITURES	0

CITY OF BELLEVIEW, FLORIDA

2025-2026 Fiscal Year

CAPITAL ASSETS

2026 Capital Purchases/Projects Account Tracking Department Form

Administration/Commission

Account #	Account Description	Item/Project Description	Item/Project Cost	Funding Source

Other-CRA or Rec Impacts

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-72-506335	Cap Improve-Cherokee PK	Restrooms	225,000	CRA/Rec Impacts
01-72-506330	Cap Improve-Lake Lillian Pk	Restrooms	225,000	CRA/Rec Impacts
	Sidewalks and parking	See Streets-Sales Tax		

Finance

Account #	Account Description	Item/Project Description	Item/Project Cost	Funding Source

Development Services

Account #		Item/Project Description	Item/Project Cost	Funding Source

Information Technology

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-19-506402	Capital Outlay:Equipment	IT Equipment	72,000	GF Taxes/WS Revenues
Police IT-Sales Tax				
01-19-506404	Misc Sales Tax Equip	IT Equipment	0	LocOption Sales Tax

**Please note these items cannot be displayed for security reasons.*

Law Enforcement

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-21-506404	Capital-Sales Tax Equip/Veh	One Vehicle	49,000	LocOption Sales Tax
01-21-506404	Capital-Sales Tax Equip/Veh	Equipment for 1 vehicle	32,000	Sales Tax
01-21-506404	Capital-Sales Tax Equip/Veh	Radar Units	15,000	Sales Tax
01-21-506404	Capital-Sales Tax Equip/Veh	Records Mgmt System	200,000	Sales Tax

Cemetery Maintenance

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-39-506300	Capital Improvements	Misc.	10,000	Cem Reserves

PW-Streets-Sales Tax

Account #		Item/Project Description	Item/Project Cost	Funding Source
Sales Tax				
01-41-505320	Tree Removal-ROW-Sales	ROW Tree/Stump removal	50,000	Sales Tax
01-41-506304	Capital Improve:Sales Tax	Street Improvements	250,000	Sales Tax
01-41-506355	Capital Improve:Sales Tax	Drainage	150,000	Sales Tax
01-41-506360	CI-Sales Tax - Sidewalks	Sidewalks/Parking Parks	700,000	Sales Tax
	Capital Equipment			

PW-Streets-Gas Tax

Account #		Item/Project Description	Item/Project Cost	Funding Source

PW-Water & Sewer

Account #		Item/Project Description	Item/Project Cost	Funding Source
Water Projects				
01-36-506318	Improve Water System	20 "/12 Watermain ext-119th/301	800,000	Water Impacts
01-36-506318	Improve Water System	20 "/12 Watermain ext-119th/301	1,600,000	Water Impacts
04-36-506318	Improve Water System	Well 5 Hydro Tank	130,000	Water Impacts
04-36-506405	CO-Equipment	Valve exercising Equip	15,000	Water Impacts
Sewer Projects				
04-36-506340	Improvements-Sewer System	Manhole Upgrades	100,000	Sewer Impacts
04-36-506340	Improvements-Sewer System	12" Extension-Baseline 92nd Loop	1,650,000	Sewer Impacts
04-36-506561	Improvements-Sewer System	SRF-Sewer Expansion-Construction	15,000,000	SRF Loan
04-36-506405	CO-Equipment	Backflow Spruce Creek	30,000	Sewer Impacts
04-36-506340	Improvements-Sewer System	Vulnerability Study	120,000	Grant Funds

Proclamation

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Belleview Dixie Youth Softball

PRESENTING PARTY:

Mayor Dobkowski

ITEM TYPE:

Proclamation

BACKGROUND:

Accepting the Proclamation will be members and organizers of the softball team.

RECOMMENDED ACTIONS:

Mayor Dobkowski will present the proclamation

ATTACHMENTS:

Dixie Softball Proclamation

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Proclamation

CITY COMMISSION
OF THE CITY OF BELLEVIEW, FLORIDA

WHEREAS the Belleview Debs have displayed exceptional dedication, teamwork, and skill throughout the Dixie Softball 2025 season; and

WHEREAS the team's commitment to excellence and sportsmanship has brought pride and recognition to the City of Belleview; and

WHEREAS through countless hours of practice, hard work, and determination, the Debs achieved the impressive feat of winning the Dixie Youths Softball World Series; and

WHEREAS the athletes have exemplified the values of perseverance, discipline, and collaboration both on and off the field/court, setting a positive example for future generations; and

WHEREAS, the coaches, staff, parents, and supporters of the Belleview Debs have played a crucial role in guiding and encouraging the team throughout their journey, demonstrating unwavering support;

NOW, THEREFORE, I, Christine K. Dobkowski, Mayor/Commissioner of the City of Belleview on behalf of the Commission of the City of Belleview, do hereby recognize and congratulate

THE BELLEVIEW DIXIE DEBS ALL-STARS

On their historic win at the Dixie Youths Softball World Series and encourage all citizens to follow their lead in excellence.

_____
CHRISTINE K. DOBKOWSKI
Mayor/Commissioner

ATTEST:

_____
Lezli Merritt
City Clerk

Discussion

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Finance Department Discussion

PRESENTING PARTY:

ITEM TYPE:

General Information Items

BACKGROUND:

RECOMMENDED ACTIONS:

Discuss

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Unscheduled Audience

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Unscheduled Audience

PRESENTING PARTY:

Mayor Dobkowski

ITEM TYPE:

Unscheduled Audience

BACKGROUND:

Protocol:

1. Please speak clearly, stating your name and address for the record.
2. Each speaker is allowed a maximum of three (3) minutes, unless allotted more time by the Mayor.
3. Citizen comments will be directed to the City Commission and not addressed to a single staff person or the City Attorney, unless so directed by the Mayor.
4. Please give any documents or packets you may have for distribution to the Commission to the City Clerk. If you wish to have them distributed immediately, eight copies will be required.
5. After stating your concern or suggestion to the Commission, please take your seat.

While we understand the emotional aspect of some topics, we ask that you remain civil and respectful.

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

City Clerk: Release of Lien 1

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

City Clerk: Release of Lien - Parcel 38937-012-01

PRESENTING PARTY:

Lezli Merritt, City Clerk

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

On February 5, 2025 a lien was placed on PAC 3 Properties, LLC for 5208 SE 114th Street. Code Enforcement presented this property for a lien forgiveness on August 5, 2025, which was denied by the Commission. On August 12, 2025 the lien was paid in full in the amount of $5,350.00 as well as the fee of $231.46. Attached is a copy of the Release of Lien to be filed with the Marion County Clerk of Court.

RECOMMENDED ACTIONS:

Motion to approve release of lien on parcel 38937-012-01

ATTACHMENTS:

Release of Lien 38937-012-01

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

This Instrument Prepared by
City of Belleview
5343 SE Abshier Boulevard
Belleview, FL 34420

RELEASE OF LIEN

FOR AND IN CONSIDERATION of the sum of five thousand three hundred and fifty dollars ($5,350.00) and other good and valuable consideration, receipt of which is hereby acknowledged by the City of Belleview, Florida, a municipal corporation in the State of Florida, the City of Belleview hereby releases the hereinafter described real property from a certain lien filed by the City of Belleview in the office of the Clerk of the Circuit Court of Marion County, Florida, to wit:

> Lien recorded on the 5th day of February, 2025, for the sum of $5,350.00, said lien being recorded in Official Records Book 8530, Pages 55-59, File #2025015427 of the public records of Marion County, Florida, regarding the following described real property in Marion County, Florida, and lying within the corporate limits of the City of Belleview, Florida, is hereby released from said lien, to wit:
>
> > Track 5 of Lot 7, Block 3, or Pecan Homelands, as recorded in Plat Book C, Page 37 of the Public Records of Marion County, Florida, being more particularly described as follows:
> >
> > Commence at the Southwest corner of Lot 7, Block 3, Pecan Homelands, thence run North 89 degrees 42 minutes 00 seconds East, 100.0 feet; thence North 00 degrees, 80.0 feet; thence South 89 degrees 42 minutes 00 seconds West, 140.9 feet to the Easterly right of way of County Road; thence South 26 degrees 42 minutes 59 seconds East along County Road 89.33 feet to the Place of Beginning
> >
> > Parcel # 38937-012-01
> >
> > Address: 5208 SE 114th Street, Belleview, Florida 34420
> >
> > Record Owner: PAC 3 Properties, LLC

On the 3rd day of September 2025, the City Commission of Belleview, Florida approved this Release of Lien and authorized the Mayor/Commissioner to execute said Release of Lien.

IN WITNESS WHEREOF the Mayor of the City of Belleview has hereunto set her hand and seal, and the City Clerk of the City of Belleview has hereunto affixed the corporate seal of the City of Belleview, this 3rd day of September, 2025.

ATTEST:

_____ _____

Lezli Merritt, City Clerk

Christine K. Dobkowski
Mayor/Commissioner

STATE OF FLORIDA
COUNTY OF MARION

The foregoing instrument was acknowledged before me by means of physical presence this 3rd day of September, 2025 by Christine K. Dobkowski, Mayor/Commissioner of the City of Belleview, Florida who is personally known to me and acknowledged the execution of the foregoing Release of Lien for the purposes therein expressed.

_____

Lezli Merritt – Notary Public

Lien Recorded:
BK 8530 PGS 55-59

City Clerk: Release of Lien 2

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

City Clerk: Release of Lien - Parcel 3796-002-004

PRESENTING PARTY:

Lezli Merritt, City Clerk

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

On February 5, 2025 a lien was placed on Marilyn David Est./Garry David for 6556 SE 107th Place. Code Enforcement presented this property for a lien forgiveness on August 5, 2025. The Commission voted to reduce the lien amount by 50%. On August 14, 2025 the lien was paid in the amount of $2675.00 as well fees totaling $190.53. Attached is a copy of the Release of Lien to be filed with the Marion County Clerk of Court.

RECOMMENDED ACTIONS:

Motion to approve release of lien on parcel 3796-002-004

ATTACHMENTS:

Release of Lien 3796-002-004

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

This Instrument Prepared by
City of Belleview
5343 SE Abshier Boulevard
Belleview, FL 34420

RELEASE OF LIEN

FOR AND IN CONSIDERATION of the sum of five thousand three hundred and fifty dollars ($5,350.00) and other good and valuable consideration, receipt of which is hereby acknowledged by the City of Belleview, Florida, a municipal corporation in the State of Florida, the City of Belleview hereby releases the hereinafter described real property from a certain lien filed by the City of Belleview in the office of the Clerk of the Circuit Court of Marion County, Florida, to wit:

> Lien recorded on the 5th day of February, 2025, for the sum of $5,350.00, said lien being recorded in Official Records Book 8530, Pages 54-49, File #2024015425 of the public records of Marion County, Florida, regarding the following described real property in Marion County, Florida, and lying within the corporate limits of the City of Belleview, Florida, is hereby released from said lien, to wit:
>
> > Lot 4, Block B, PINE GROVE, unrecorded, more particularly described as the North 110 feet of the South 220 feet of the East 105 feet of the West 315 feet of Lot 1, Block F, THE CEDARS, subdivision recorded in Plat Book C, Page 52, of the Public Records of Marion County, Florida. TOGETHER with that certain 1973 single wide SYLV mobile home, having a VIN: SF2026
> >
> > Parcel # 3796-002-0044
> >
> > Address: 6556 SE 107th Place, Belleview, Florida 34420
> >
> > Record Owner: David, Marilyn

On the 3rd day of September 2025, the City Commission of Belleview, Florida approved this Release of Lien and authorized the Mayor/Commissioner to execute said Release of Lien.

IN WITNESS WHEREOF the Mayor of the City of Belleview has hereunto set her hand and seal, and the City Clerk of the City of Belleview has hereunto affixed the corporate seal of the City of Belleview, this 3rd day of September, 2025.

ATTEST:

Lien Recorded:
BK 8530 PGS 45-49

_____ _____

Lezli Merritt, City Clerk

Christine K. Dobkowski
Mayor/Commissioner

STATE OF FLORIDA
COUNTY OF MARION

The foregoing instrument was acknowledged before me by means of physical presence this 3rd day of September, 2025 by Christine K. Dobkowski, Mayor/Commissioner of the City of Belleview, Florida who is personally known to me and acknowledged the execution of the foregoing Release of Lien for the purposes therein expressed.

_____

Lezli Merritt – Notary Public

Lien Recorded:
BK 8530 PGS 45-49

Development Services: Property Line Relocation

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Updates: Development Services - Relocation of Property Line for PID 41548-00-012 & 41548-00-013

PRESENTING PARTY:

Shawna Chancey, Development Services Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

Subject properties neighbor each other in the 484 Landcorp Business Park Phase 1 commercial subdivision. This subdivision is where NASH Plumbing and ERG are located. The developer will be purchasing both properties and requires more area for parcel 41548-00-012 for a 25,000 square-foot office warehouse and storage laydown yard. This request will relocate part of the property line between the two parcels. Concept plan attached.

RECOMMENDED ACTIONS:

Motion to approve relocation of property line for 41548-00-012 & 41548-00-013

ATTACHMENTS:

Parcel Split Request
East Parcel
West Parcel
Concept Plan

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

CITY OF BELLEVIEW

City with Small Town Charm
www.belleviewfl.org

Development Services
5525 SE 119th St.
Belleview, FL 34420
Office: 352-245-7021
Email: DSStaff@belleviewfl.org

PARCEL SPLIT REQUEST

Property Owner's Name: 484 Industrial LLC., Harvey, W. Vandeven, Manager

Address: 4349 SE 20th St

City: Ocala State: FL Zip: 34471 Country: US

Phone Number: 352-266-0271 Email: rachel@boyd-mox.com

Parcels to be split: 41548-00-012 & 41548-00-013

Description: Give ~0.54 acres from parcel 41548-00-013 to parcel 41548-00-012

Reason for split:
To accommodate the size of the proposed building & laydown yard required for the end user's business operation

Will the parcel be rezoned? Yes _____ No X

Property Owner's Signature _____ Date _____

OFFICIAL USE

☐ Approved ☐ Disapproved

Signature _____

Title _____ Date _____

DRAWING NAME: S:\SURVEY NEW\SURVEY\MARION\NON-VILLAGES PROJECTS\SUBDIVISIONS-MISC\484 LANDCORP BUSINESS PARK PHASE 1\LTS 12 & 13\BOYD\DWG_SKETCHES\LOT 13 SKETCH.DWG -01 8.5 X 11 7/25/2025 12:37 PM BY: BSANDS
---- : CFB_Survey_Standard.ctb

LOTS 12 AND 13 SKETCH

SKETCH OF DESCRIPTION
(NOT A SURVEY)

EXHIBIT "___"
SHEET 01 OF 02

LEGAL DESCRIPTION (EAST PARCEL)

LOT 13, 484 LANDCORP BUSINESS PARK PHASE 1, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 16, PAGE 100, PUBLIC RECORDS OF MARION COUNTY, FLORIDA, LESS AND EXCEPT THE FOLLOWING LANDS:

COMMENCE AT THE NORTHEAST CORNER OF SAID LOT 13; THENCE RUN SOUTH 00°00'00" EAST, ALONG THE EAST LINE OF SAID LOT 13, A DISTANCE OF 375.72 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE SOUTH 00°00'00" EAST, ALONG SAID EAST LINE, A DISTANCE OF 3.00 FEET TO A POINT ON THE SOUTH LINE OF SAID LOT 13; THENCE DEPARTING SAID EAST LINE, RUN ALONG SAID SOUTH LINE THE FOLLOWING FIVE (5) COURSES AND DISTANCES: 1) THENCE RUN NORTH 89°54'28" WEST, A DISTANCE OF 1.83 FEET TO A POINT OF CURVATURE OF A 36.00 FOOT RADIUS CURVE, CONCAVE TO THE SOUTHEAST, BEING SUBTENDED BY A CHORD BEARING OF SOUTH 64°28'03" WEST AND A CHORD LENGTH OF 31.14 FEET; 2) THENCE RUN SOUTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 51°14'58", AN ARC DISTANCE OF 32.20 FEET TO A POINT OF TANGENCY; 3) THENCE RUN SOUTH 38°50'34" WEST, A DISTANCE OF 129.02 FEET TO A POINT OF CURVATURE OF A 34.00 FOOT RADIUS CURVE, CONCAVE TO THE NORTHWEST, BEING SUBTENDED BY A CHORD BEARING OF SOUTH 64°25'17" WEST AND A CHORD LENGTH OF 29.36 FEET; 4) THENCE RUN SOUTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 51°09'26", AN ARC DISTANCE OF 30.36 FEET TO A POINT OF TANGENCY; 5) THENCE RUN NORTH 90°00'00" WEST, A DISTANCE OF 102.86 FEET TO A POINT ON THE WEST LINE OF SAID LOT 13; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 08°56'33" WEST, ALONG SAID WEST LINE, A DISTANCE OF 131.60 FEET; THENCE DEPARTING SAID WEST LINE, RUN SOUTH 89°54'30" EAST, A DISTANCE OF 260.64 FEET TO THE POINT OF BEGINNING.

SAID LANDS CONTAINING 2.42 ACRES, MORE OR LESS.

LEGEND:

PT = POINT OF TANGENCY
PC = POINT OF CURVATURE
LB = LICENSED BUSINESS
[###] = REFERENCE TO CONTROL TABLE
(C) = CHANGE IN DIRECTION
PB = PLAT BOOK
PG = PAGE
± = APPROXIMATELY
R/W = RIGHT-OF-WAY
C/L = CENTERLINE

JEREMY D. HALLICK License Number 6715 STATE OF FLORIDA Professional Surveyor and Mapper

Digitally signed by Jeremy Hallick
Date: 2025.07.25 13:41:02 -04'00'

JEREMY D. HALLICK, FLORIDA LICENSED SURVEYOR & MAPPER
FLORIDA REGISTRATION NO. 6715

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2. THIS SKETCH WAS PREPARED FOR DESCRIPTION PURPOSES ONLY AND IS NOT A FIELD SURVEY.
3. BEARINGS SHOWN HEREON ARE ASSUMED AND BASED ON THE EAST LINE OF LOT 13 AS BEING S.00°00'00"E., AS DEPICTED ON THE PLAT OF 484 LANDCORP BUSINESS PARK PHASE 1, RECORDED IN PLAT BOOK 16, PAGES 100 AND 101, OF THE PUBLIC RECORDS OF MARION COUNTY, FLORIDA.
4. LOT 12 AS DEPICTED HEREON IS INCORRECTLY LABELED AS LOT 64 ON THE PLAT OF 484 LANDCORP BUSINESS PARK PHASE 1. AN AFFIDAVIT OF SURVEYOR CORRECTING ERROR IN PLAT PER SECTION 177.141, FLORIDA STATUES WAS FILED IN OFFICIAL RECORDS BOOK 8566, PAGE 1734, OF THE PUBLIC RECORDS OF MARION COUNTY FLORIDA CORRECTING THE ERROR.

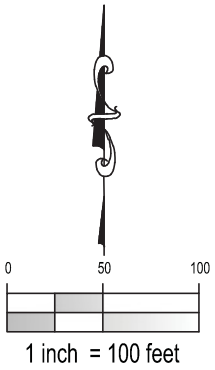
SEE SHEET 1 FOR DESCRIPTION
SEE SHEET 2 FOR SKETCH
JOB SP2025.03428

CFB | CLYMER FARNER BARLEY SURVEYING
406 E SILVER SPRINGS BLVD SUITE 200
OCALA, FL 34470 (352) 913-2360 LB8498

NOTE: EASEMENTS NOT SHOWN

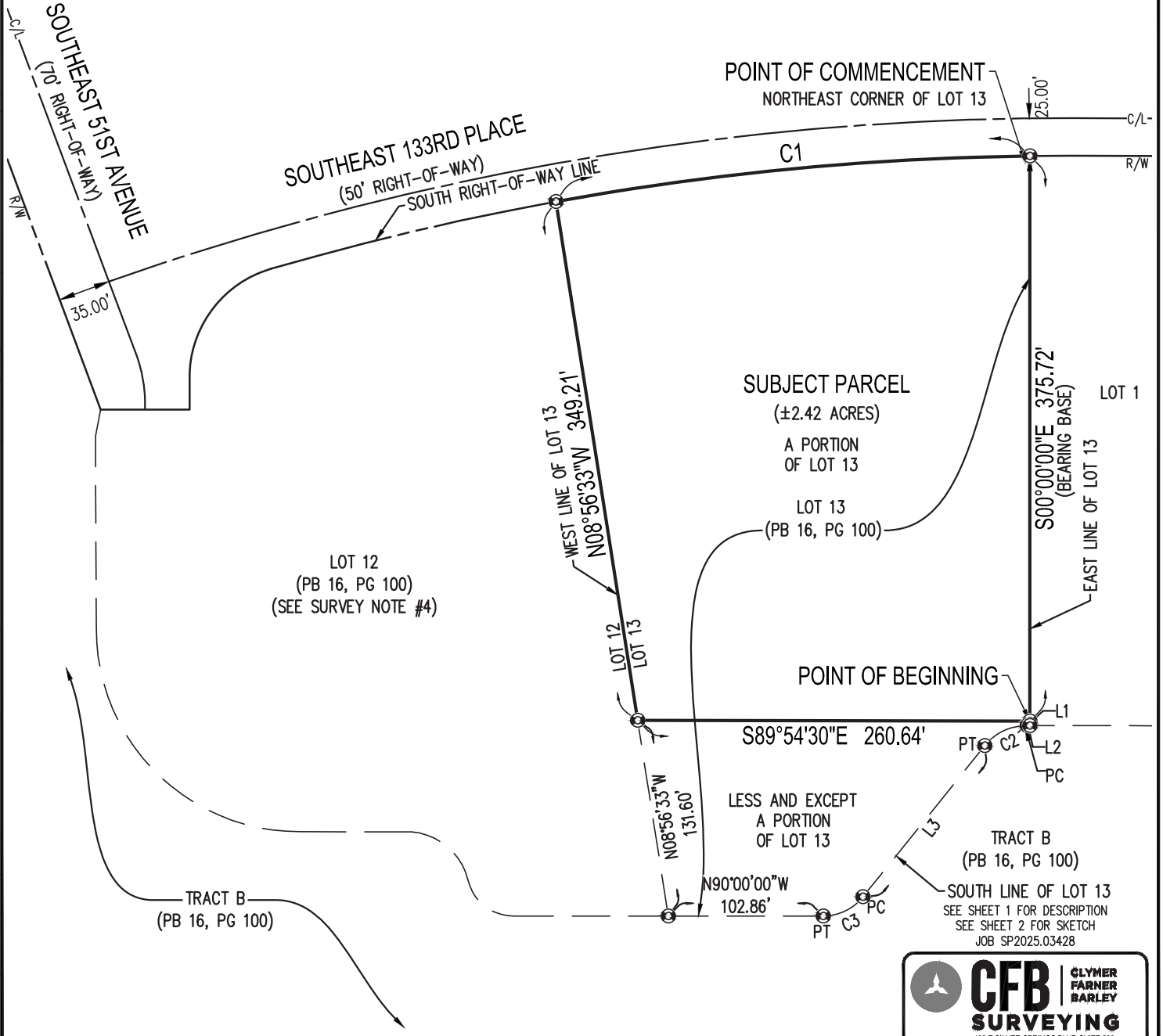
SKETCH OF DESCRIPTION
(NOT A SURVEY)

EXHIBIT "___"
SHEET 02 OF 02



CURVE TABLE					
CURVE TAG	RADIUS	CENTRAL ANGLE	ARC LENGTH	CHORD BEARING	CHORD LENGTH
C1	1883.80'	09°38'04"	316.76'	N84°29'52"E	316.39'
C2	36.00'	51°14'58"	32.20'	S64°28'03"W	31.14'
C3	34.00'	51°09'26"	30.36'	N64°25'17"E	29.36'

LINE TABLE		
LINE TAG	BEARING	DISTANCE
L1	S00°00'00"E	3.00'
L2	S89°54'28"E	1.83'
L3	N38°50'34"E	129.02'



CFB CLYMER FARNER BARLEY SURVEYING
406 E SILVER SPRINGS BLVD SUITE 200
OCALA, FL 34470 (352) 913-2360 LB8498

DRAWING NAME: S:\SURVEY NEW\SURVEY\MARION\NON-VILLAGES PROJECTS\SUBDIVISIONS-MISC\484 LANDCORP BUSINESS PARK PHASE 1\LTS 12 & 13\BOYD\DWG_SKETCHES\LOT 13 SKETCH.DWG -01 8.5 X 11- 7/25/2025 12:38 PM BY: BSANDS
---- : CFB_Survey_Standard.ctb

LOTS 12 AND 13 SKETCH

SKETCH OF DESCRIPTION
(NOT A SURVEY)

EXHIBIT "___"
SHEET 01 OF 02

LEGAL DESCRIPTION (WEST PARCEL)

ALL OF LOT 12, 484 LANDCORP BUSINESS PARK PHASE 1, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 16, PAGE 100, PUBLIC RECORDS OF MARION COUNTY, FLORIDA, AND THAT PORTION OF LOT 13, OF SAID 484 LANDCORP BUSINESS PARK PHASE 1, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF SAID LOT 13; THENCE RUN SOUTH 00°00'00" EAST, ALONG THE EAST LINE OF SAID LOT 13, A DISTANCE OF 375.72 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE SOUTH 00°00'00" EAST, ALONG SAID EAST LINE, A DISTANCE OF 3.00 FEET TO A POINT ON THE SOUTH LINE OF SAID LOT 13; THENCE DEPARTING SAID EAST LINE, RUN ALONG SAID SOUTH LINE THE FOLLOWING FIVE (5) COURSES AND DISTANCES: 1) THENCE RUN NORTH 89°54'28" WEST, A DISTANCE OF 1.83 FEET TO A POINT OF CURVATURE OF A 36.00 FOOT RADIUS CURVE, CONCAVE TO THE SOUTHEAST, BEING SUBTENDED BY A CHORD BEARING OF SOUTH 64°28'03" WEST AND A CHORD LENGTH OF 31.14 FEET; 2) THENCE RUN SOUTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 51°14'58", AN ARC DISTANCE OF 32.20 FEET TO A POINT OF TANGENCY; 3) THENCE RUN SOUTH 38°50'34" WEST, A DISTANCE OF 129.02 FEET TO A POINT OF CURVATURE OF A 34.00 FOOT RADIUS CURVE, CONCAVE TO THE NORTHWEST, BEING SUBTENDED BY A CHORD BEARING OF SOUTH 64°25'17" WEST AND A CHORD LENGTH OF 29.36 FEET; 4) THENCE RUN SOUTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 51°09'26", AN ARC DISTANCE OF 30.36 FEET TO A POINT OF TANGENCY; 5) THENCE RUN NORTH 90°00'00" WEST, A DISTANCE OF 102.86 FEET TO A POINT ON THE WEST LINE OF SAID LOT 13; THENCE DEPARTING SAID SOUTH LINE, RUN NORTH 08°56'33" WEST, ALONG SAID WEST LINE, A DISTANCE OF 131.60 FEET; THENCE DEPARTING SAID WEST LINE, RUN SOUTH 89°54'30" EAST, A DISTANCE OF 260.64 FEET TO THE POINT OF BEGINNING.

SAID LANDS CONTAINING 3.51 ACRES, MORE OR LESS.

LEGEND:

PT = POINT OF TANGENCY
PC = POINT OF CURVATURE
LB = LICENSED BUSINESS
= REFERENCE TO CONTROL TABLE
= CHANGE IN DIRECTION
PB = PLAT BOOK
PG = PAGE
± = APPROXIMATELY
R/W = RIGHT-OF-WAY
C/L = CENTERLINE

JEREMY D. HALLICK License Number STATE OF FLORIDA Professional Surveyor and Mapper

Digitally signed by Jeremy Hallick
Date: 2025.07.25 13:41:52 -04'00'

JEREMY D. HALLICK, FLORIDA LICENSED SURVEYOR & MAPPER
FLORIDA REGISTRATION NO. 6715

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2. THIS SKETCH WAS PREPARED FOR DESCRIPTION PURPOSES ONLY AND IS NOT A FIELD SURVEY.
3. BEARINGS SHOWN HEREON ARE ASSUMED AND BASED ON THE EAST LINE OF LOT 13 AS BEING S.00°00'00"E., AS DEPICTED ON THE PLAT OF 484 LANDCORP BUSINESS PARK PHASE 1, RECORDED IN PLAT BOOK 16, PAGES 100 AND 101, OF THE PUBLIC RECORDS OF MARION COUNTY, FLORIDA.
4. LOT 12 AS DEPICTED HEREON IS INCORRECTLY LABELED AS LOT 64 ON THE PLAT OF 484 LANDCORP BUSINESS PARK PHASE 1. AN AFFIDAVIT OF SURVEYOR CORRECTING ERROR IN PLAT PER SECTION 177.141, FLORIDA STATUES WAS FILED IN OFFICIAL RECORDS BOOK 8566, PAGE 1734, OF THE PUBLIC RECORDS OF MARION COUNTY FLORIDA CORRECTING THE ERROR.

SEE SHEET 1 FOR DESCRIPTION
SEE SHEET 2 FOR SKETCH
JOB SP2025.03428

CFB CLYMER FARNER BARLEY SURVEYING
406 E SILVER SPRINGS BLVD SUITE 200
OCALA, FL 34470 (352) 913- 2360 LB8498

DRAWING NAME: S:\SURVEY NEW\SURVEY\MARION\NON-VILLAGES PROJECTS\SUBDIVISIONS-MISC\484 LANDCORP BUSINESS PARK PHASE 1\LTS 12 & 13\BOYD\DWG_SKETCHES\LOT 12 AND PORTION OF 13 SKETCH.DWG :01 8.5 X 11 7/25/2025 12:31 PM BY: BSANDS
---- : CFB_Survey_Standard.ctb

NOTE: EASEMENTS NOT SHOWN

SKETCH OF DESCRIPTION
(NOT A SURVEY)

EXHIBIT "___"
SHEET 02 OF 02

0 50 100
1 inch = 100 feet

LINE TABLE		
LINE TAG	BEARING	DISTANCE
L1	S00°00'00"E	3.00'
L2	N89°54'28"W	1.83'
L3	S38°50'34"W	129.02'
L4	N89°56'08"W	74.64'
L5	N00°13'04"W	128.83'
L6	N11°06'43"E	17.76'
L7	N90°00'00"E	59.06'
L8	N00°00'00"E	21.38'

CURVE TABLE					
CURVE TAG	RADIUS	CENTRAL ANGLE	ARC LENGTH	CHORD BEARING	CHORD LENGTH
C1	36.00'	51°14'58"	32.20'	S64°28'03"W	31.14'
C2	34.00'	51°09'26"	30.36'	S64°25'17"W	29.36'
C3	30.60'	78°12'03"	41.76'	N51°47'10"W	38.59'
C4	42.31'	71°30'03"	52.80'	N49°34'45"W	49.44'
C5	135.00'	89°43'04"	211.39'	N45°04'36"W	190.45'
C6	75.10'	73°45'24"	96.68'	N36°52'42"E	90.14'
C7	1883.80'	05°55'27"	194.77'	N76°43'07"E	194.69'

SOUTHEAST 51ST AVENUE
(70' RIGHT-OF-WAY)
C/L
R/W
35.00'

SOUTHEAST 133RD PLACE
(50' RIGHT-OF-WAY)
25.00'
C/L
R/W

POINT OF COMMENCEMENT
NORTHEAST CORNER OF LOT 13

LOT 1
S00°00'00"E 375.72'
(BEARING BASE)
EAST LINE OF LOT 13

LOT 13
(PB 16, PG 100)

S08°56'33"E 349.21'
WEST LINE OF LOT 13

SUBJECT PARCEL
(±3.51 ACRES)
LOT 12
(PB 16, PG 100)
(SEE SURVEY NOTE #4)

LOT 12
LOT 13

POINT OF BEGINNING
S89°54'30"E 260.64'

A PORTION
OF LOT 13

N08°56'33"W
131.60'

N90°00'00"W
102.86'

N90°00'00"W 205.69'

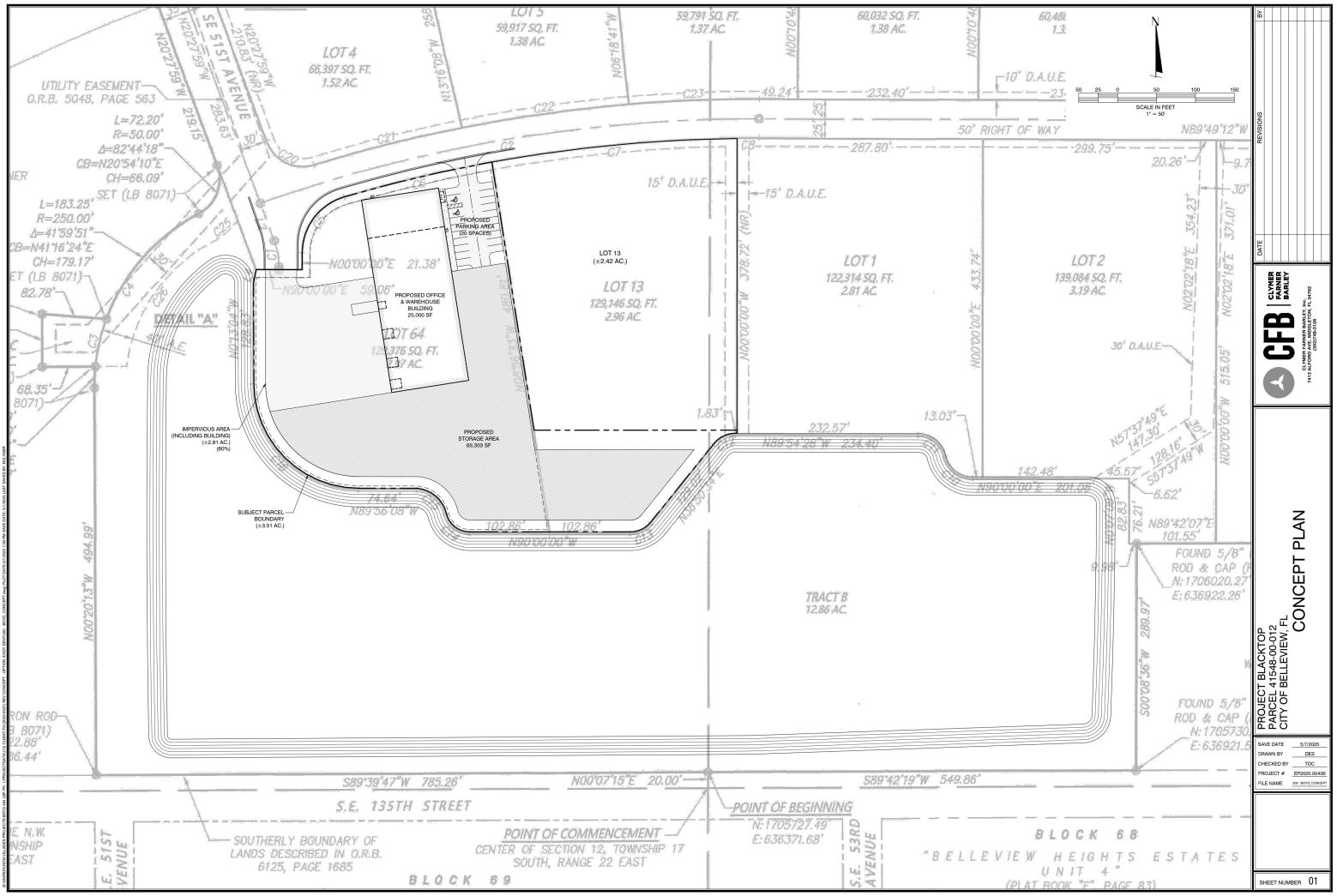
TRACT B
(PB 16, PG 100)

TRACT B
(PB 16, PG 100)

SOUTH LINE OF LOT 13
SEE SHEET 1 FOR DESCRIPTION
SEE SHEET 2 FOR SKETCH
JOB SP2025.03428

CFB | CLYMER FARNER BARLEY
SURVEYING
406 E SILVER SPRINGS BLVD SUITE 200
OCALA, FL 34470 (352) 913-2360 LB8498

DRAWING NAME: S:\SURVEY NEW\SURVEY\MARION\NON-VILLAGES PROJECTS\SUBDIVISIONS-MISC\484 LANDCORP BUSINESS PARK PHASE 1\LTS 12 & 13\BOYD\DWG_SKETCHES\LOT 12 AND PORTION OF 13 SKETCH.DWG :01 8.5 X 11 7/25/2025 12:33 PM BY: BSANDS
---- : CFB_Survey_Standard.ctb



PROJECT BLACKTOP
PARCEL 41548-00-012
CITY OF BELLEVIEW, FL

CONCEPT PLAN

SAVE DATE	5/7/2025
DRAWN BY	DES
CHECKED BY	TDC
PROJECT #	EP2025.00436
FILE NAME	000- BOYD_CONCEPT

SHEET NUMBER 01

REVISIONS | BY | DATE

CFB | CLYMER FARLEY BARLEY
CLYMER FARLEY BARLEY, PA
7413 ALFORD AVE, MIDDLETON, FL 34762
(352)750-0156

Finance Department

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Updates: Finance Department

PRESENTING PARTY:

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Public Works: WRWSA Agreement

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Public Works: WRWSA Local Government Water Supply and Conservation Funding Assistance Program

PRESENTING PARTY:

Bob Titterington, Public Works Director

ITEM TYPE:

Action Items

BACKGROUND:

The City of Belleview is implementing a $5,000 Water Conservation Program to educate our citizens in ways to conserve our potable drinking water. The plan is to provide conservation education and low flow fixtures to reduce water consumption. This program is starting in conjunction with the City's new Consumptive Use Permit. We have requested additional flow to support future construction and are also providing conservation to hopefully reduce future needs.

RECOMMENDED ACTIONS:

Motion to approve WRWSA grant agreement for a $2,500.00 matching grant for the City of Belleview Water Supply and Conservation program.

ATTACHMENTS:

WRWSA Grant Water Supply Conservation Program
Memo WRWSA Grant

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

WITHLACOOCHEE REGIONAL WATER SUPPLY AUTHORITY
LOCAL GOVERNMENT WATER SUPPLY AND CONSERVATION
FUNDING ASSISTANCE PROGRAM

PROJECT GRANT AGREEMENT

This Agreement is made and entered into this ninth day of July, 2025, by and between the **WITHLACOOCHEE REGIONAL WATER SUPPLY AUTHORITY** (hereinafter called the "AUTHORITY"), and **CITY OF BELLEVIEW, FLORIDA** (hereinafter called the "GRANTEE"), in furtherance of funding assistance in the development of the "CITY OF BELLEVIEW WATER SUPPLY AND CONSERVATION PROGRAM". In consideration of the mutual covenants contained herein and pursuant to Chapter 163, Laws of Florida, Florida Interlocal Cooperation Act of 1969, as subsequently amended, and Section 373.713(2)(i), Florida Statutes, the parties hereto agree as follows:

1. The AUTHORITY has found that the implementation of water conservation programs by a member government is the primary purpose of the project known as the "CITY OF BELLEVIEW WATER SUPPLY AND CONSERVATION PROGRAM" (hereinafter called the "PROJECT"), and enters into this Agreement with the GRANTEE for assisting in the funding of water conservation programs more particularly described in its Application. The PROJECT application is attached hereto marked Exhibit "A" and made a part hereof.

2. The GRANTEE shall provide the AUTHORITY with a copy of the GRANTEE's contract documents executed for the PROJECT and the third party vendor providing said services in order to confirm the total project costs.

3. PROJECT FUNDING:

A. The AUTHORITY agrees to pay, on a reimbursement basis, to the GRANTEE, the sum of $2,500.00 of the proposed $5,000.00 total budget cost for the PROJECT.

B. The GRANTEE shall pay PROJECT costs prior to requesting reimbursement from the AUTHORITY. The AUTHORITY shall reimburse the GRANTEE for fifty percent (50%) of all allowable costs in each approved invoice based upon the listed tasks contained in Exhibit "A", not to exceed the sum of $2,500.00 as identified in paragraph 3.A. above. Reimbursement requests must include all documentation required by the AUTHORITY for proper audit review and the GRANTEE shall certify that the request for payment is appropriate and that said task or portion thereof has been completed.

C. The GRANTEE shall provide the AUTHORITY with a schedule and description of "tasks" for the PROJECT with the cost associated with each task set forth.

D. The Grantee shall submit a final PROJECT reimbursement request after completion of the project, which shall be no later than September 30, 2026. The final reimbursement request

must be submitted no later than December 31, 2026. Requests submitted after December 31, 2026 shall not be considered for reimbursement.

E. The AUTHORITY shall, within sixty (60) days after receipt of a payment request, review the work accomplished to date under this Agreement and, if the work and payment request are in accordance with all applicable requirements, approve the request for payment.

4. GRANTEE shall ensure that all services procured and all purchases of goods obtained for the accomplishment of the PROJECT shall be secured in accordance with applicable State and Federal laws and in accordance with the GRANTEE's adopted procurement procedures.

5. GRANTEE shall follow all State and Federal laws relating to its established audit and accounting procedures and as they relate to said PROJECT and cost reimbursements.

6. The GRANTEE shall retain all records supporting PROJECT costs for three (3) years after the fiscal year in which the final PROJECT payment was released by the AUTHORITY or until final resolution of matters resulting from any litigation, claim or audit that started prior to the expiration of the three-year retention period. The AUTHORITY, State Auditor General, State Comptroller, and other agencies or entities with jurisdiction shall have the right to inspect and audit the GRANTEE's records for said PROJECT within the retention period.

7. This Agreement shall become effective upon execution and the GRANTEE shall complete preparation and/or construction of all PROJECT elements on or before September 30, 2026. The completion date may be extended by the AUTHORITY for good cause at the written request of the GRANTEE and must be made prior to PROJECT completion date.

8. The AUTHORITY's Executive Director for the purposes of this Agreement shall be responsible for ensuring performance of its terms and conditions and shall be responsible for recommending approval of all reimbursement requests to the AUTHORITY prior to payment. The GRANTEE's Liaison Agent, as identified in the PROJECT application, or successor, shall act on behalf of the GRANTEE relative to the provisions of this Agreement.

9. The Executive Director shall have the authority to approve budget changes within individual tasks up to a total amount not to exceed TEN PERCENT (10%) of total project costs without Board approval.

10. All monies expended by the GRANTEE for the purpose contained herein at the option of the AUTHORITY shall be subject to audit review.

11. Each party hereto agrees that it shall be solely responsible for the wrongful acts of its employees and agents. However, nothing contained herein shall constitute a waiver by either party of its sovereign immunity or the provisions of §768.28, Florida Statutes.

12. The GRANTEE shall comply with all federal, state, and local rules and regulations in developing this PROJECT. The GRANTEE acknowledges that this requirement includes compliance with all federal, state, and local health and safety rules and regulations. The GRANTEE further agrees to ensure that the GRANTEE's contract will include this provision in all subcontracts issued as a result of this Agreement.

13. The AUTHORITY reserves the right to inspect said PROJECT and any and all records related thereto at any reasonable time.

14. This Agreement may be unilaterally canceled by the AUTHORITY in the event the GRANTEE refuses to allow public access to all documents, papers, letters or other material made or received in conjunction with this Agreement pursuant to Chapter 119, Florida Statutes.

15. The AUTHORITY shall also have the right to demand a refund, either in whole or in part, of the funds provided to the GRANTEE for non-compliance with the terms of this Agreement if not cured within thirty (30) days of written notice thereof from the AUTHORITY. The GRANTEE, upon notification from the AUTHORITY, agrees to refund and will forthwith pay to the AUTHORITY, the amount of money demanded by the AUTHORITY. Such refund shall include interest calculated at two percent (2%) over the prevailing prime rate as reported by the Federal Reserve on the date the AUTHORITY calculates the amount of refund due. Interest shall be calculated from the date(s) of payment(s) to the GRANTEE by the AUTHORITY.

16. The employment of unauthorized aliens by a GRANTEE is considered a violation of Section 274A(e) of the Immigration and Nationality Act. If the GRANTEE knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this Agreement. The GRANTEE shall be responsible for including this provision in all subcontracts with private organizations issued as a result of this Agreement.

17. No person on the grounds of race, creed, color, national origin, age, sex or marital status shall be excluded from participation in; be denied the proceeds or benefits of; or be otherwise subjected to discrimination in performance of this Agreement.

18. This Agreement strictly prohibits expenditure of these funds for the purpose of lobbying the Florida Legislature, the judicial branch, or a state agency.

19. The GRANTEE shall have an audit performed in accordance with the Rules of the Auditor General promulgated pursuant to §11.45, Florida Statutes, and have a statement prepared by an independent certified public accountant which attests that the GRANTEE has complied with the provisions of this Agreement and whether the audit results in an unqualified opinion.

20. A person or affiliate who has been placed on the convicted vendor list following a conviction for public entity crime may not perform work as a grantee, contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity

in excess of the threshold amount provided in §287.017, Florida Statutes, or Category Two, for a period of thirty-six (36) months from the date of being placed on the convicted vendor list.

21. A copy of the audit and attestation as required in Paragraph 19 shall be submitted to the AUTHORITY within one (1) year from the PROJECT completion date as set forth in Paragraph 7 or as extended by the AUTHORITY.

22. This Agreement is not intended nor shall it be construed as granting any rights, privileges or interest in any third party without mutual written agreement of the parties hereto.

23. This Agreement represents the entire agreement of the parties. Any alterations, variations, changes, modification or waivers of provisions of this Agreement shall only be valid when they have been reduced to writing, duly executed by each of the parties hereto, and attached to the original of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be duly executed on the date and year first above written.

WITHLACOOCHEE REGIONAL WATER SUPPLY AUTHORITY

By: _____
JERRY CAMPBELL
Chair

ATTEST:

By: _____
SUZANNAH J. FOLSOM
Executive Director

CITY OF BELLEVIEW, a political Subdivision of the State of Florida

By: _____
CHRISTINE DOBKOWSKI
Mayor

ATTEST:

By: _____
_____

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: _____
_____ for the Grantee

APPROVED AS TO FORM AND CORRECTNESS:

By: _____
Attorney for Authority

WITHLACOOCHEE REGIONAL WATER SUPPLY AUTHORITY

FY 2025-26

WATER SUPPLY AND CONSERVATION GRANT APPLICATION FORM:

Name of applicant:

City of Belleview

Provide a short description of the proposed water conservation project in the text box below:

The City of Belleview will man a booth at the next Founder's Day event on May 2, 2026, with projected attendance of 2500 – 3000 people. The City will prepare presentation material in the form of a slideshow or video presentation to educate our citizens on water conservation. Topics will include the importance of irrigation best practices, practical things to do at home to reduce water usage, and why backflow prevention is important. The City employees will interact with residents and hand out information brochures and water conservation merchandise.

List previous grants received from WRWSA in the previous 3 fiscal years and date completed:

The City of Belleview participated in the Irrigation Evaluation Program with WRWSA & SJRWMD for 2023 - 2025.

Attachments to application:

1. A resolution of support that includes a commitment that the grant recipient will budget and expend its matching funds as required by the grant program.

2. A summary of the project tasks (scope of services) with estimated costs by task, if applicable.

3. A time schedule for the project and expected completion date that will be inserted in the local government contract.

Return Application to:

Suzannah J. Folsom, Executive Director
WRWSA, 3600 W. Sovereign Path, Suite 228, Lecanto, Florida 34461

Deadline: July 1, 2025, 5:00 p.m. EST

CITY OF BELLEVIEW

City with Small Town Charm
www.belleviewfl.org

Public Works
5525 SE 119th St.
Belleview, FL 34420
Office: 352-245-7021
Fax: 352-307-7708

WITHLACOOCHEE REGIONAL WATER SUPPLY AUTHORITY – LOCAL GOVERNMENT WATER SUPPLY AND CONSERVATION FUNDING ASSISTANCE PROGRAM

DESCRIPTION OF PROPOSED PROJECT FOR FISCAL YEAR 2026

CITY OF BELLEVIEW PUBLIC WORKS DEPARTMENT – UTILITIES WATER CONSERVATION

Overview

The City of Belleview (located in Southern Marion County) is part of the St. Johns River Water Management District (SJRWMD) and is also partnered with the Withlacoochee Regional Water Supply Authority (WRWSA). SJRWMD, WRWSA, and the City of Belleview have a shared vision to educate our residents and commercial users on the importance of water conservation.

Recently, the City of Belleview has experienced a significant amount of growth. New residential developments will add ~ 2000 homes in the next five years, and commercial development has boomed with over a dozen new retail facilities opening or scheduled to open in the next year alone.

With the City of Belleview's population expected to rise dramatically over the next few years, the need for education and water conservation efforts are at an all time high. The assistance of the WRWSA grant will allow the City of Belleview to promote water conservation at a focused event that sees thousands of residents each year. Going forward, the City hopes to develop more permanent water conservation initiatives to ensure a sustainable drinking water source for our residents.

Project Tasks/Scope of Services

The City of Belleview annually hosts Founder's Day, where the City celebrates the historic 1885 incorporation of the City. The celebration occurs around Lake Lillian, where the City of Belleview recruits various local businesses and vendors for family-friendly activities such as a craft fair, food trucks, a kids' zone, and live entertainment. The City uses this opportunity to interact with our residents to not

only provide education on the history of our City, but to focus on relevant future City priorities. With the current construction of a new potable water plant, we feel that additional education on water conservation is pertinent to sustainable stewardship of our water resources.

Founder's Day will be on May 2, 2026. The Public Works Department will set up a booth in the midst of the celebration, where residents can interact with City employees. The theme of the City booth will focus on educating and informing residents of water conservation practices.

The City of Belleview will focus on the following to promote water conservation to our residents:

a) City staff will either design their own water conservation educational brochures/pamphlets, or we will use (with permission) brochures/pamphlets from others (e.g. SJRWMD). Brochures/pamphlets will be printed and available to residents.

Projected Cost: $1000 (to print a variety of materials)

b) The City of Belleview will have a tv at the booth that plays water conservation tips, with potential topics including:
   - proper use of irrigation systems
     i. what days and times irrigation systems should run
     ii. rain sensors for irrigation systems
     iii. focused vs. general irrigation practices
     iv. Irrigating a lawn
   - Low flow features for homes
     i. Shower heads
     ii. Toilets
     iii. Faucet aerators
   - Check for leaks on plumbing
     i. Faucets
     ii. Toilets
     iii. Backflows
   - Testing backflows to keep them in proper working order
     i. biennially (residential)
     ii. annually (non-residential)

c) The City will work with vendors on our Preferred Backflow Testers List to offer an enticing coupon for residential backflow testing so that residents will want to stop by the booth.

Projected Cost: $200 (to print coupons)

d) The City will purchase water conservation items to entice residents to the booth. By having residents stop by, we will have the opportunity to talk to them one-on-one to convey information for water-saving measures.

Projected Cost: $3800

Total Project Cost: $5000

$2500 to be paid by City of Belleview; $2500 to be paid by WRWSA

Projected Timeline of Events

October 2025 – January 2026

Create pamphlets and brochures to use for the event –OR—research and find appropriate literature to use from other sources. Complete printing of educational material.

November 2025

Order Merchandise from Vendors (to get 2025 pricing)

January - April 2026

Find all videos and presentations to play at booth. Arrange for equipment to be present at booth during the event.

Contact companies on our Preferred Backflow Testers List to see who would be willing to offer a coupon for backflow testing services. Design and print coupon.

Mary 2026

Completion of the project will be **Founders Day May 2, 2026.**

Materials that are left over will be displayed at City Hall and the Dennis Monroe Complex lobby.

RESOLUTION NO. 2025-02

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVIEW, FLORIDA, SITTING AS THE GOVERNING BOARD OF THE CITY OF BELLEVIEW WATER AND SEWER UTILITY, SUPPORTING THE CITY OF BELLEVIEW UTILITY DEPARTMENT'S "LOCAL GOVERNMENT WATER SUPPLY ASSISTANCE PROGRAM" APPLICATION TO THE WITHLACOOCHEE REGIONAL WATER SUPPLY AUTHORITY FOR THE DEVELOPMENT OF A CITYWIDE WATER CONSERVATION AND QUALITY PROTECTION PROGRAM; AUTHORIZING THE MAYOR TO EXECUTE THE APPLICATION AND ANY RELATED DOCUMENTS THAT MAY BE REQUIRED; AUTHORIZING THE PUBILC WORKS DIRECTOR TO DESIGNATE APPROPRIATE STAFF TO PERFORM THE TECHNICAL, FINANCIAL, AND ADMINISTRATIVE ACTIVITIES ASSOCIATED HEREWITH; PROVIDING THAT THIS RESOLUTION SUPERSEDES PRIOR ACTIONS IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Belleview City Commission (the "City Commission") is the Governing Board of the City of Belleview; and

WHEREAS, the City of Belleview is responsible for the operation and maintenance of the water and wastewater facilities and infrastructure of the city; and

WHEREAS, the City Commission recognizes that in order to protect the water resources of Belleview and to properly plan for the future needs of its citizens, the establishment of a Water Conservation and Water Resource Protection Program for the City and the Utility is essential; and

WHEREAS, the St. Johns Water Management District (the "SJWMD") has identified water conservation as an essential planning and protection element of its water resource management program; and

WHEREAS, the Withlacoochee Regional Water Supply Authority (the "Authority"), of which the City of Belleview is a member, was established to provide an entity to help ensure that an adequate and safe supply of water is available for the citizens of the region and the county; and

WHEREAS, the Authority has established the "Local Government Water Supply Funding Assistance Program" to which a member may apply for cooperative funding for water supply projects or projects relating to the development of water supply; and

WHEREAS, the Authority has determined that the establishment and development of water conservation programs support and further the intention of the water supply development of the region; and

WHEREAS, the City of Belleview has submitted an application to the Authority's funding assistance program to seek financial assistance in the development of a citywide water conservation program (the "Project") in order to provide water conservation supplies to residents.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Belleview as follows:

1. The above recitals are true and correct and are incorporated herein by reference and made a part hereof.

2. The City Commission hereby gives its official support for the Belleview Public Works Department to submit an application to the Withlacoochee Regional Water Supply Authority for cooperative funding in the development of the City's water conservation program.

3. The City Commission, in order to meet the terms of the financial assistance program, agrees to budget and expend on the Project an amount equal to or greater than the required fifty percent (50%) matching funds as required by the program.

4. The City Commission understands and agrees that it shall expend its required matching funds prior to the Authority expending its fifty percent (50%) match for the Project.

5. The City Commission hereby authorizes the Mayor to execute the referenced Application and the Commission further authorizes the Mayor to execute such additional documents including compliance assurances and related documentation required by the Authority in connection with the foregoing project.

6. The City Commission further authorizes the Belleview Public Works Director to designate appropriate staff to perform the technical, financial, and administrative activities associated herewith.

7. In the event of any conflict between this Resolution and any prior resolution or actions of the Board, this Resolution shall supersede and control.

8. If any section or part of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or

effect of any other section or part of this Resolution.

BE IT FURTHER RESOLVED that the Resolution shall take effect immediately upon its adoption.

PASSED AND RESOLVED by a 5 to 0 vote of the City Commission of the City of Belleview, Florida on the 1st day of July, 2025

CHRISTINE DOBKOWSKI
Mayor

Attest:

LEZLI MERRITT
City Clerk

Approved as to Form and Legal Sufficiency for
the use and Benefit of the City of Belleview Only:

FREDERICK E. LANDT, III
City Attorney

CERTIFICATE OF POSTING

I HEREBY CERTIFY that foregoing Resolution was posted and available for public review on our website under Upcoming Public Hearings and in our online agenda packet prior to the Commission meeting in accordance with City policy

LEZLI MERRITT
City Clerk

CITY OF BELLEVIEW

City with Small Town Charm
www.belleviewfl.org

Public Works
5525 SE 119th St.
Belleview, FL 34420
Office: 352-245-7021
Fax: 352-307-7708

Suzannah J. Folsom, PE, PMP
Executive Director
Withlacoochee Regional Water Supply Authority
Lecanto Government Building
3600 W Sovereign Path, Suite 228
Lecanto, FL 34461

June 26, 2025

Dear Ms. Folsom,

Enclosed is the City of Belleview's application for the FY 2025-26 WRWSA Local Government Water Supply and Conservation Funding Assistance Program. The City of Belleview looks forward to furthering water conservation goals through public education and outreach.

As per your phone conversation with Bob Titterington on Tuesday, June 24th 2025, the Resolution will be ratified on the evening of July 1st 2025 at the next City of Belleview Commission Meeting. Upon completion of the meeting, the Resolution will be sent to you promptly.

Sincerely,

Laura Gary

Laura Gary
Cross Connection & IP/FOG Coordinator

MEMORANDUM

August 27, 2025

To: Bob Titterington, City Public Works Director
Mariah Moody, City Administrator

From: Fred Landt, City Attorney

Subject: WRSA Grant

Pursuant to your request I have reviewed the above referenced Grant. I recommend that the Agreement is appropriate for Mayor Dobkowski's signature. This opinion is based on the following. The provisions of the Agreement are identical in these types of State Grants.

Please note the following:

1. The Grant Agreement is a reimbursement grant to reimburse 50% of funds expended on the project, not to exceed &2,500,000.00.

2. The Grantor can demand a full refund for noncompliance with the terms of the Grant Agreement.

3. The task description and project schedule are integral parts of the Agreement and must be accurate.

4. Please note the special provisions regarding prohibited acts.

5. The Agreement includes provisions regarding inspection, billing, record keeping and audit. The City finance department has satisfactorily complied with this in administering prior grants.

6. The obligation of the State to pay in accordance with the Agreement is contingent on annual appropriation by the Legislature. (This is a standard provision in grants from the State).

7. The customary requirements regarding procurement are included and the City is well able to meet these requirements, as it has in the past.

8. There shall be no reimbursement for lobbying expense.

Public Works: Resurfacing Project

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Public Works: City of Belleview Resurfacing Project Engineering Services

PRESENTING PARTY:

Bob Titterington, Public Works Director

ITEM TYPE:

Action Items

BACKGROUND:

The Public Works Department has identified the following roads to be resurfaced.

- SE 115th Street/Babb Road from SE 57th Avenue to SE Palm Road
- SE 56th Avenue from SE 111th Street to SE 110th Place
- SE 55th Avenue from SE 110th Street to SE 107th Place
- SE Agnew Road from SE Palm Road to SE Pine Road

The engineer will coordinate geotechnical borings and make recommendations, mixing depth, asphalt thickness, bid review, answer questions and provide contractor observations.

RECOMMENDED ACTIONS:

Motion to approve Engineering Services contract, Abshier Engineering in the amount of $13,750.00.

ATTACHMENTS:

COB 2025 Paving Project Proposal Abshier.pdf
24-25 Resurfacing list Map.pdf

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

ABSHIER ENGINEERING, INC.
5614 SE 111TH STREET, BELLEVIEW, FLORIDA
CA# 9930
P.O. BOX 2770
BELLEVIEW, FL 34421-2770
PHONE: (352) 245-8592
FAX: (352) 245-8597

August 14, 2025

Mr. Bob Titterington, P.E.
Public Works Director
City of Belleview

RE: CITY OF BELLEVIEW PAVING PROJECT 2025

Dear Bob:

In response to your request, we are pleased to provide the following engineering services for the above referenced project:

Engineering Services

1. Prepare bid plans with bid quantities for the resurfacing of the following city streets:
    a. SE 115th Street/Babb Road from SE 57th Avenue to SE Palm Road
    b. SE 56th Avenue from SE 111th Street to SE 110th Place
    c. SE 55th Avenue from SE 110th Street to SE 107th Place
    d. SE Agnew Road from SE Palm Road to SE Pine Road
2. Attend Pre -Bid Meeting and assist with answering Bidder's questions.
3. Attend Pre Construction meeting and provide Construction Observation.

The above stated services shall be performed for a total fee of thirteen thousand seven hundred fifty dollars ($13,750) payable upon completion and subject to the attached *Standard Condition of Agreement for Professional Services.*

If you have any questions, please do not hesitate to call, 352-266-9555 or email, ed@abshiereng.com.

Sincerely,

Edward Abshier

Ed Abshier, P.E.

STANDARD CONDITION OF AGREEMENT FOR
PROFESSIONAL SERVICES

1. Fees do not include the cost of permit application fees.

2. Full payment upon receipt of invoice unless otherwise stated.

3. Unpaid principal balances of charges billed shall accrue interest at the highest rate allowed by law after 30 days from the date of the bill until paid in full.

4. This agreement shall be binding on the client.

5. This contract shall be binding upon the parties' respective heirs, successor and assigns.

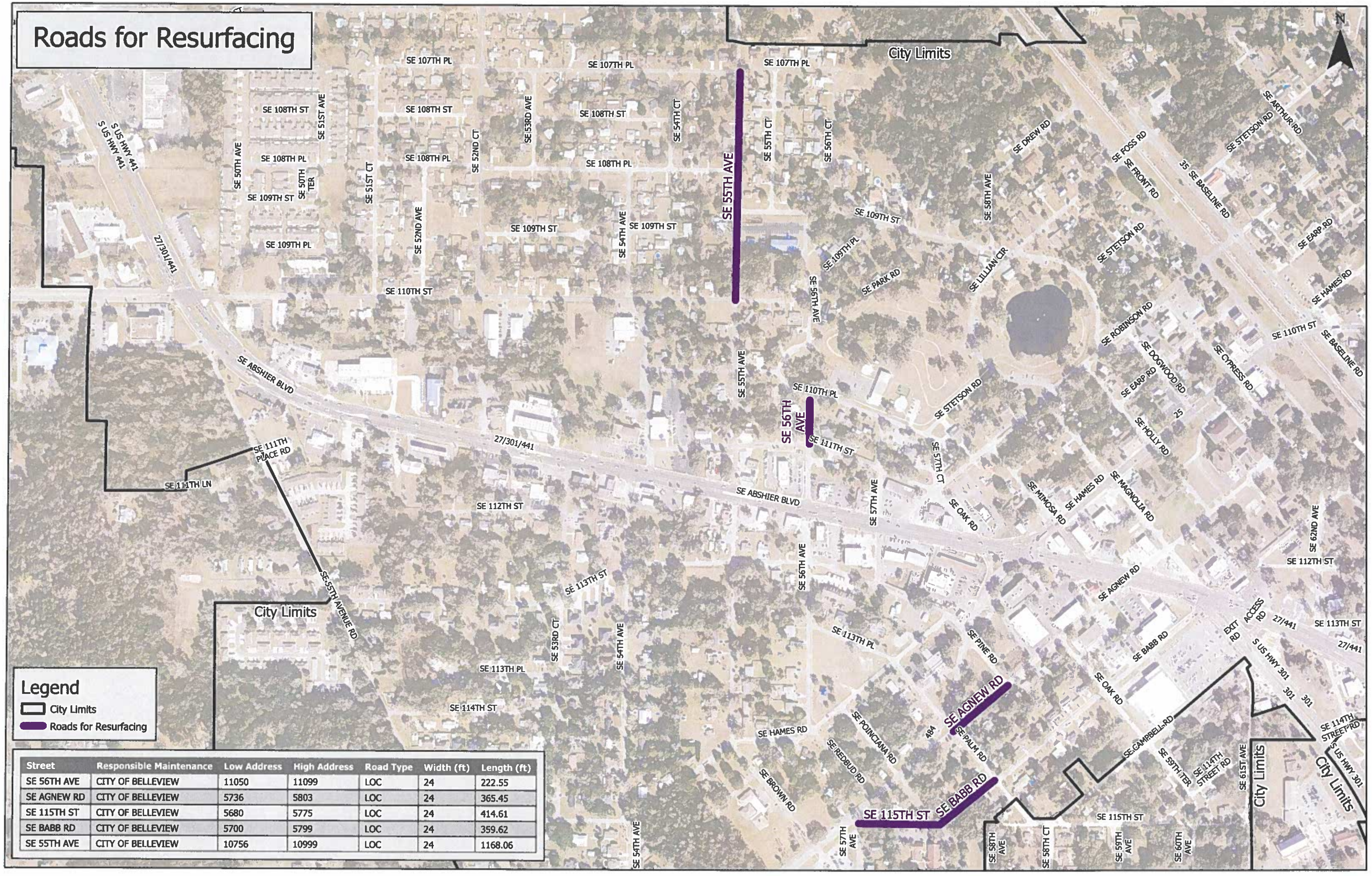
6. Should it become necessary to turn this account over to a collection agency or attorney for collection, the client agrees to pay all cost of collection, including reasonable attorney fees.

7. This shall serve as notice of the commencement of surveying and/or engineering and/or architectural services for the improvement of the real property described herein.

8. All documents, including, but not limited to, original drawings, estimates, specifications, field notes, data for computer use and computer programs, are and shall remain the property of Abshier Engineering, Inc.

9. Abshier Engineering, Inc., intends to rely on governmental agencies or authorities for information or advice relating to zoning, ordinances, regulations, etc. and if this information or advice so furnished by such agencies or authorities employees, or information furnished by the client, proves to be erroneous in nature, the client will bear the responsibility and financial hardship which may arise.

Roads for Resurfacing



Legend

- City Limits
- Roads for Resurfacing

Street	Responsible Maintenance	Low Address	High Address	Road Type	Width (ft)	Length (ft)
SE 56TH AVE	CITY OF BELLEVIEW	11050	11099	LOC	24	222.55
SE AGNEW RD	CITY OF BELLEVIEW	5736	5803	LOC	24	365.45
SE 115TH ST	CITY OF BELLEVIEW	5680	5775	LOC	24	414.61
SE BABB RD	CITY OF BELLEVIEW	5700	5799	LOC	24	359.62
SE 55TH AVE	CITY OF BELLEVIEW	10756	10999	LOC	24	1168.06

Public Works: Foss & Front Roads

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Public Works: Warrant Study and IPO 34 Kimley Horn Front Rd/Foss Rd. Engineering Services Four Way Stop, Sign and Marking Plan

PRESENTING PARTY:

Bob Titterington, Public Works Director

ITEM TYPE:

Action Items

BACKGROUND:

The City Commission requested a warrant study for a four way stop condition for the Front Rd - Foss Rd intersection. The intersection met warrants for the installation of a four-way stop. The warrant study is provided with the proposed engineering services to develop the Sign and Markings plan for the improvements. Once plans are completed, the city will solicit bids for the work.

RECOMMENDED ACTIONS:

Motion to accept the warrant study for the proposed four way stop improvements and authorize IPO 34 Engineering Services for Kimley Horn in the amount of $4,280.00.

ATTACHMENTS:

Front Road and Foss Road Intersection Control Evaluation
IPO 34 Front Road at Foss Rd Stop Signing and Marking Plan

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

June 25, 2025

L.R. "Bob" Titterington, PE
Public Works Director – City Engineer
City of Belleview
5525 SE 119th Street
Belleview, FL 34420

RE: ***SE Foss Road at SE Front Road – Intersection Control Evaluation; City of Belleview, FL***
Kimley-Horn Project Number 042223032

Dear Mr. Titterington:

Kimley-Horn was asked to perform an all-way stop control evaluation for the intersection of SE Foss Road at SE Front Road. The intersection currently operates with a two-way stop-control on SE Foss Road, with SE Front Road being uncontrolled (free-flow). The analysis includes site observations, crash data review, review of turning movement volumes at the intersection, sight distance evaluation, and an intersection operational analysis to provide recommendations on traffic control at the intersection.

EXISTING CONDITIONS

Both SE Front Road and SE Foss Road have a posted speed limit of 35 miles per hour (mph) approaching the intersection. SE Front Road is considered to be north/south and SE Foss Road is considered to be east/west. The existing intersection has the following geometry and control:

- Northbound – Left turn lane, shared through / right turn lane (free-flow operations)
- Southbound – Left turn lane, shared through / right turn lane (free-flow operations)
- Eastbound – Left turn lane, through lane, right turn lane (stop control)
- Westbound – Shared left / through / right turn lane (stop control)

There is a CSX railroad crossing of SE Foss Road approximately 70 feet east of the intersection. SE Foss Road intersects SE Baseline Road/SR 35 approximately 150 feet east of the intersection. No sidewalks and/or crosswalks are present at the intersection.

SE Front Road is classified as a minor urban collector roadway. SE Foss Road is not classified, but operates as a residential neighborhood collector roadway.

TRAFFIC DATA

Eight hours of turning movement counts (7:00 AM – 9:00 AM, and 12:00 PM – 6:00 PM) were collected at the intersection of SE Front Road at SE Foss Road on Thursday, May 22, 2025. The observed turning movement counts were adjusted to peak season using the 2024 peak season factor (1.03) published by FDOT for Marion County for the week of the traffic data collection. Peak hour factors and heavy vehicle percentages from the collected traffic data were used for the analysis.

Table 1 summarizes the traffic volumes at the intersection of SE Front Road at SE Foss Road, adjusted by the 2024 peak season conversion factor.

Table 1: Peak Season Traffic Volumes

Time	SE Front Road								SE Foss Road								Intersection Total
	Northbound				Southbound				Eastbound				Westbound				
	NBL	NBT	NBR	Approach Total	SBL	SBT	SBR	Approach Total	EBL	EBT	EBR	Approach Total	WBL	WBT	WBR	Approach Total	
7:00 AM – 8:00 AM	25	52	6	**83**	27	44	3	**74**	1	41	6	**48**	35	62	40	**137**	**342**
8:00 AM – 9:00 AM	17	58	6	**81**	30	18	2	**50**	1	53	5	**59**	18	74	39	**131**	**321**
12:00 PM – 1:00 PM	16	53	6	**75**	97	41	2	**140**	2	59	7	**68**	9	51	48	**108**	**391**
1:00 PM – 2:00 PM	22	78	9	**109**	66	32	6	**104**	4	45	4	**53**	8	61	45	**114**	**380**
2:00 PM – 3:00 PM	23	78	9	**110**	68	32	6	**106**	2	45	4	**51**	7	61	45	**113**	**380**
3:00 PM – 4:00 PM	24	65	9	**98**	100	46	4	**150**	2	53	13	**68**	8	53	54	**115**	**431**
4:00 PM – 5:00 PM	15	66	5	**86**	106	48	5	**159**	2	71	22	**95**	12	76	58	**146**	**486**
5:00 PM – 6:00 PM	10	57	9	**76**	92	62	5	**159**	2	69	22	**93**	15	61	80	**156**	**484**

SITE OBSERVATIONS

A site visit was conducted during the peak traffic period from the turning movement counts. The following observations were made during the site visit:

- Eastbound and westbound vehicles were observed to gradually advance past the stop bar after a full stop.
- Drivers were observed to adhere to the right-of-way rules at the intersection.
- Minimal delays were observed for vehicles at the intersection.
- Eastbound queues from the intersection of SE Foss Road and SR 35 were observed to extend to the intersection of SE Foss Road and SE Front Road, obstructing the view of westbound vehicles, and prohibiting other movements from approaching the east leg.
- No sight distance issues from fixed objects were observed.
- Westbound queues of a maximum of five vehicles was observed.
- There was minimal queueing (less than two vehicles) on all other approaches.
- There was one near miss observed at the intersection due to conflict between an eastbound through vehicle advancing past the stop bar into the middle of the intersection, and a northbound through vehicle.

Photographs of the existing conditions are provided below:



Photo 1: Looking northbound on SE Front Road approaching SE Foss Road



Photo 2: Looking southbound on SE Front Road approaching SE Foss Road



Photo 3: Looking eastbound on SE Foss Road approaching SE Front Road



Photo 4: Looking westbound on SE Foss Road approaching SE Front Road

CRASH DATA REVIEW

Historic crash data was obtained for the years 2020 through 2024 from the Signal Four Analytics program. There were 30 reported crashes at the intersection between 2020 and 2024. Five crashes occurred in 2020, four crashes occurred in 2021, six crashes occurred in 2022, four crashes occurred in 2023, and 11 crashes occurred in 2024.

Twenty-four (80%) of the crashes occurred from an eastbound or westbound vehicle proceeding into the intersection after stopping at the stop sign in front of a northbound or southbound through vehicle. Two (7%) of the crashes occurred from an eastbound or westbound vehicle failing to stop at the stop sign and proceeding into the intersection in front of a northbound or southbound through vehicle. Three crashes were due to a southbound left-turning vehicle failing to yield to a northbound through vehicle. One crash was due to a southbound left-turning vehicle towing a trailer turning too narrow and striking the front of a westbound vehicle at the stop bar. The crash data is summarized in **Table 2**.

Table 2: Crash Data Summary

Year	Total Crashes	Crashes due to failure to yield ROW after stopping	Crashes due to failure to stop at stop sign	Other Crashes
2020	5	5	0	0
2021	4	2	1	1
2022	6	5	1	0
2023	4	4	0	0
2024	11	8	0	3
Total	30	24	2	4

SIGHT DISTANCE EVALUATION

Sight distance and stopping sight distance were observed in the field and compared to the recommendations in the FDOT Greenbook. For level roadways (<2% slope) with a design speed of 35 mph, the minimum stopping sight distance is 250 feet according to the FDOT Greenbook. For a two-lane undivided intersection with a design speed of less than or equal to 35 mph, a sight distance of 375 feet is recommended.

The intersection meets the sight distance and stopping sight distance requirements outlined in the FDOT Greenbook. No obstructions were observed during field verification.

ALL-WAY STOP CONTROL REVIEW

The Manual on Uniform Traffic Control Devices (MUTCD, 11th Edition) outlines criteria to be evaluated for an all-way stop-control, which includes:

A. Crash Experience

1. Five or more reported crashes in a 12-month period or six or more reported crashes in a 36-month period that were of a type susceptible to correction by the installation of all-way stop control.

B. Sight Distance

1. Sight distance on the minor road approaches controlled by a STOP sign is not adequate for a vehicle to turn onto or cross the major (uncontrolled) road.

C. Volume

1. The combined motor vehicle, bicycle, and pedestrian volume entering the intersection from the major street approaches is at least 300 units per hour for each of any 8 hours of a typical day.

2. The combined motor vehicle bicycle and pedestrian volume entering the intersection from the minor street approaches is at least 200 units per hour for each of the same 8 hours.

D. Other

1. The need to control left turn conflicts

2. An intersection of two residential neighborhood collector (through streets) of similar design and operating characteristics where all-way stop control would improve traffic operational characteristics of the intersection

3. Where pedestrian and/or bicyclist movements support the installation of all-way stop control

INTERSECTION OPERATIONAL ANALYSIS

Intersection operational analyses were performed for the AM peak hour, Mid-day peak hour, and PM peak hours using Synchro (v12) traffic analysis software. The existing traffic volumes were adjusted to peak season. Observed peak hour factors and percent heavy vehicles were utilized for the analysis. The evaluation was performed for existing geometry under two-way stop-control and all-way stop-control.

A summary of the analysis is provided in **Table 3**.

Table 3: Intersection Operational Analysis

Peak Hour	Overall		EB		WB		NB		SB	
	LOS	Delay (s)	LOS	Delay (s)	LOS	Delay (s)	LOS	Delay (s)	LOS	Delay (s)
Two-Way Stop Control										
AM Peak Hour (7:15 AM - 8:15 AM)	-	7.6	B	11.1	B	12.4	-	-	-	-
Mid-day Peak Hour (12:00 PM - 1:00 PM)	-	7.6	B	12.5	B	11.8	-	-	-	-
PM Peak Hour (4:30 PM - 5:30 PM)	-	8.1	B	11.7	B	13.2	-	-	-	-
All-Way Stop Control										
AM Peak Hour (7:15 AM - 8:15 AM)	A	9.3	A	8.4	A	9.9	A	9.0	A	8.9
Mid-day Peak Hour (12:00 PM - 1:00 PM)	A	9.0	A	8.5	A	8.9	A	8.7	A	9.4
PM Peak Hour (4:30 PM - 5:30 PM)	A	9.6	A	8.5	B	10.2	A	9.4	A	9.7

The intersection operates with an acceptable level of service (LOS) for all approaches under the existing traffic control. With all-way stop control, the eastbound and westbound approach are shown to have a lesser delay when compared to the two-way stop control. The highest approach delay for the all-way stop control is for the westbound approach during the PM peak hour, which is less than reported for the existing two-way stop control. The overall average delay for the intersection is anticipated to be less than ten seconds with all-way stop control.

The highest reported 95th percentile queue is less than two vehicles (50 feet) for the westbound approach under two-way stop control during the AM peak hour and PM peak hour, and less than one vehicle (25 feet) during the Mid-day peak hour.

The highest reported 95th percentile queue is less than two vehicles (50 feet) for the westbound approach under all-way stop control during the AM peak hour and PM peak hour, and less than one vehicle (25 feet) during the Mid-day peak hour. There is no change in queueing shown for the eastbound and westbound approaches when comparing the all-way stop control to the two-way stop control. There is sufficient queue storage at the intersection for the reported queues.

The traffic data showed minimal use of non-vehicular traffic (cyclists, pedestrians). Over the course of the eight hours of data collection, there were a total of five cyclists and one pedestrian reported at the intersection. No bicyclists or pedestrians were observed during the site visit.

The Synchro operational outputs are provided in the attachments.

SUMMARY

The intersection of SE Front Road and SE Foss Road currently operates with two-way stop-control eastbound and westbound, and uncontrolled (free-flow) movements northbound and southbound. The intersection was evaluated for an all-way stop-control. Below is a summary of findings and recommendations:

- There are 30 reported crashes at the intersection in the years 2020 through 2024, with 24 crashes due to vehicles failing to yield right-of-way after stopping at the stop signs.
- No sight distance limitations due to fixed objects were noted at the intersection. Eastbound queues at the intersection of SE Foss Road and SR 35 limited the line of sight for westbound vehicles at SE Front Road.

- The traffic operations and queueing at the intersection are similar between a two-way stop-control and all-way stop-control.
- An all-way stop-control is recommended based on the criteria within the MUTCD for all-way stop applications.
- With all-way stop-control, the intersection is shown to have less than ten seconds average delay during the AM, Mid-day, and PM peak hours.

An all-way stop-control is recommended based on the crash history; volume, design and operating characteristics of the two minor collector/residential neighborhood collector roadways. In addition, operational analysis shows similar overall intersection operations with reduced delay for the eastbound and westbound approaches with all-way stop-control.

Sincerely,
KIMLEY-HORN

AMBER L. GARTNER, P.E.
STATE OF FLORIDA, PROFESSIONAL ENGINEER, LICENSE NO. 72294
THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY AMBER L. GARTNER, P.E. ON THE DATE INDICATED HERE.
THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.

Amber L Gartner

Digitally signed by Amber L Gartner
DN: cn=Amber L Gartner, c=US, o=KIMLEY-HORN AND ASSOCIATES INC, email=amber.gartner@kimley-horn.com
Date: 2025.06.25 15:27:38 -04'00'

Amber L. Gartner, PE
Florida Registration No. 72294
Kimley-Horn Registry No. 696

Attachments: Attachment A - Traffic Data
Attachment B - Synchro Output

Cc: File

K:\OCA_Civil\042223032-Front Rd at Foss Rd All-way Stop Review\doc\Lbt250625alg_Front Rd and Foss Rd Intersection Control Evaluation.docx

ATTACHMENTS

ATTACHMENT A - TRAFFIC DATA

2024 PEAK SEASON FACTOR CATEGORY REPORT - REPORT TYPE: ALL
CATEGORY: 3600 MARION COUNTYWIDE

MOCF: 0.96

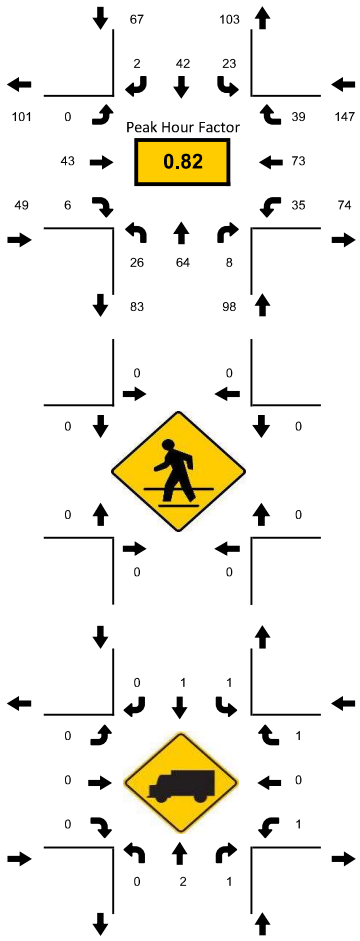
WEEK	DATES	SF	PSCF
1	01/01/2024 - 01/06/2024	0.99	1.03
2	01/07/2024 - 01/13/2024	1.02	1.06
3	01/14/2024 - 01/20/2024	1.05	1.09
4	01/21/2024 - 01/27/2024	1.03	1.07
5	01/28/2024 - 02/03/2024	1.02	1.06
6	02/04/2024 - 02/10/2024	1.00	1.04
* 7	02/11/2024 - 02/17/2024	0.98	1.02
* 8	02/18/2024 - 02/24/2024	0.97	1.01
* 9	02/25/2024 - 03/02/2024	0.96	1.00
*10	03/03/2024 - 03/09/2024	0.95	0.99
*11	03/10/2024 - 03/16/2024	0.94	0.98
*12	03/17/2024 - 03/23/2024	0.95	0.99
*13	03/24/2024 - 03/30/2024	0.95	0.99
*14	03/31/2024 - 04/06/2024	0.95	0.99
*15	04/07/2024 - 04/13/2024	0.96	1.00
*16	04/14/2024 - 04/20/2024	0.96	1.00
*17	04/21/2024 - 04/27/2024	0.97	1.01
*18	04/28/2024 - 05/04/2024	0.97	1.01
*19	05/05/2024 - 05/11/2024	0.98	1.02
20	05/12/2024 - 05/18/2024	0.99	1.03
21	05/19/2024 - 05/25/2024	0.99	1.03
22	05/26/2024 - 06/01/2024	0.99	1.03
23	06/02/2024 - 06/08/2024	0.99	1.03
24	06/09/2024 - 06/15/2024	1.00	1.04
25	06/16/2024 - 06/22/2024	1.00	1.04
26	06/23/2024 - 06/29/2024	1.01	1.05
27	06/30/2024 - 07/06/2024	1.02	1.06
28	07/07/2024 - 07/13/2024	1.02	1.06
29	07/14/2024 - 07/20/2024	1.03	1.07
30	07/21/2024 - 07/27/2024	1.04	1.08
31	07/28/2024 - 08/03/2024	1.04	1.08
32	08/04/2024 - 08/10/2024	1.05	1.09
33	08/11/2024 - 08/17/2024	1.05	1.09
34	08/18/2024 - 08/24/2024	1.06	1.10
35	08/25/2024 - 08/31/2024	1.06	1.10
36	09/01/2024 - 09/07/2024	1.07	1.11
37	09/08/2024 - 09/14/2024	1.07	1.11
38	09/15/2024 - 09/21/2024	1.08	1.13
39	09/22/2024 - 09/28/2024	1.06	1.10
40	09/29/2024 - 10/05/2024	1.04	1.08
41	10/06/2024 - 10/12/2024	1.02	1.06
42	10/13/2024 - 10/19/2024	1.00	1.04
43	10/20/2024 - 10/26/2024	1.00	1.04
44	10/27/2024 - 11/02/2024	1.00	1.04
45	11/03/2024 - 11/09/2024	1.00	1.04
46	11/10/2024 - 11/16/2024	1.01	1.05
47	11/17/2024 - 11/23/2024	1.00	1.04
48	11/24/2024 - 11/30/2024	1.00	1.04
49	12/01/2024 - 12/07/2024	1.00	1.04
50	12/08/2024 - 12/14/2024	0.99	1.03
51	12/15/2024 - 12/21/2024	0.99	1.03
52	12/22/2024 - 12/28/2024	1.02	1.06
53	12/29/2024 - 12/31/2024	1.05	1.09

* PEAK SEASON

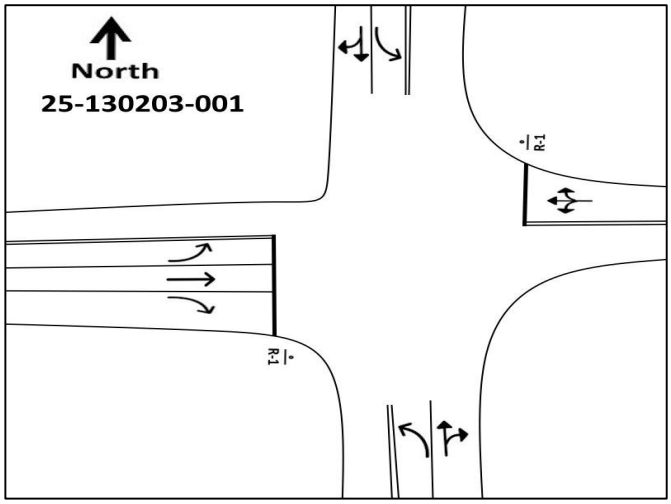
LOCATION: SE Front Rd & SE Foss Rd
CITY/STATE: Belleview, FL

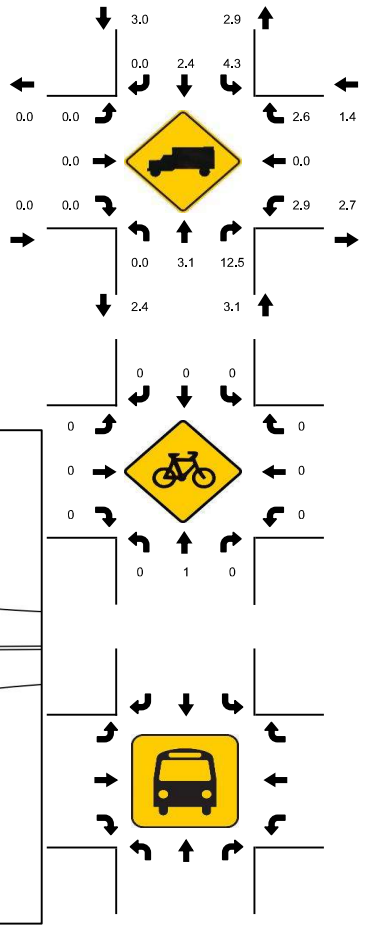
PROJECT ID: 25-130203-001
DATE: Thu, May 22, 2025

Peak-Hour: 07:15 AM - 08:15 AM
Peak 15-Minute: 07:30 AM - 07:45 AM



National Data & Surveying Services



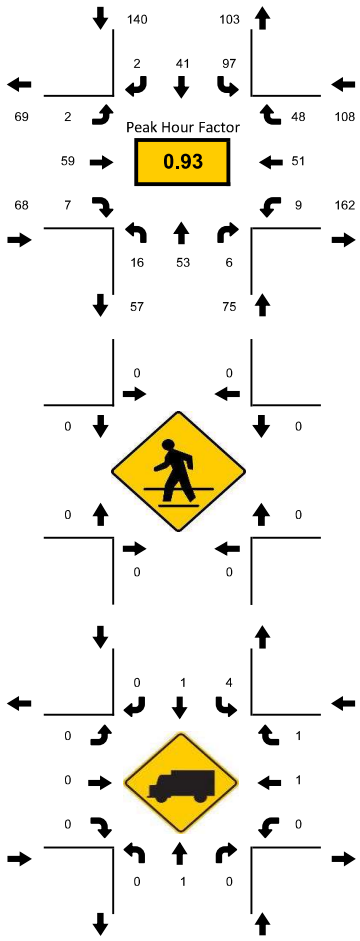


15-Min Count Period Beginning At	SE Front Rd Northbound					SE Front Rd Southbound					SE Foss Rd Eastbound					SE Foss Rd Westbound					Total	Hourly Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
7:00 AM	4	7	1	0		7	10	1	0		1	10	1	0		5	8	7	0		62	342
7:15 AM	5	13	2	0		10	11	0	0		0	4	3	0		6	11	13	0		78	361
7:30 AM	6	14	2	0		7	11	2	0		0	15	2	0		12	24	15	0		110	356
7:45 AM	10	18	1	0		3	12	0	0		0	12	0	0		12	19	5	0		92	321
8:00 AM	5	19	3	0		3	8	0	0		0	12	1	0		5	19	6	0		81	321
8:15 AM	4	10	0	0		9	3	1	0		1	12	1	0		1	16	15	0		73	240
8:30 AM	4	12	3	0		10	5	1	0		0	10	1	0		6	19	4	0		75	167
8:45 AM	4	17	0	0		8	2	0	0		0	19	2	0		6	20	14	0		92	92
Peak 15-Min Flowrates	**Northbound**					**Southbound**					**Eastbound**					**Westbound**					**Total**	
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
All Vehicles	40	76	12	0		40	48	8	0		0	60	12	0		48	96	60	0		**500**	
Heavy Trucks	0	8	4	0		4	4	0	0		0	0	0	0		4	0	4	0		**28**	
Pedestrians		0					0					0					0				**0**	
Bicycles	0	4	0	0		0	0	0	0		0	0	0	0		0	0	0	0		**4**	
Buses																						
Stopped Buses																						

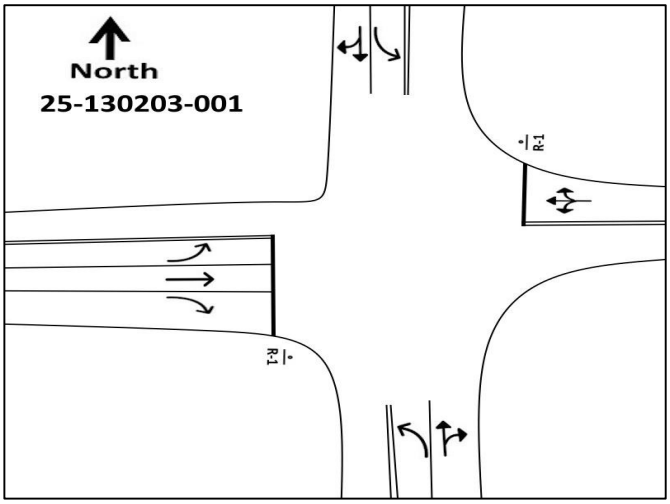
LOCATION: SE Front Rd & SE Foss Rd
CITY/STATE: Belleview, FL

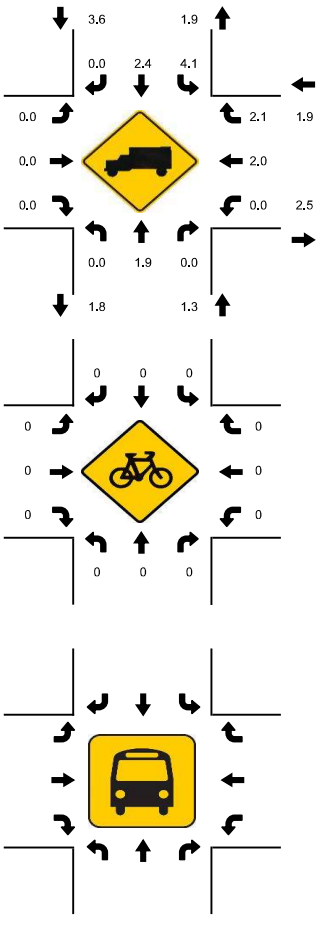
PROJECT ID: 25-130203-001
DATE: Thu, May 22, 2025

Peak-Hour: 12:00 PM - 01:00 PM
Peak 15-Minute: 12:30 PM - 12:45 PM



National Data & Surveying Services



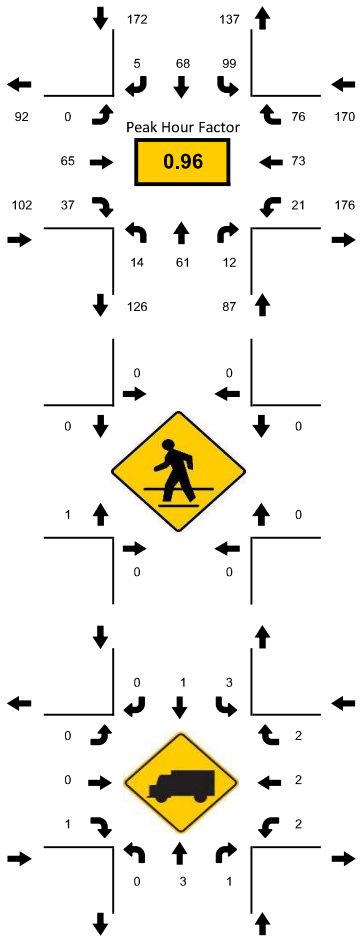


15-Min Count Period Beginning At	SE Front Rd Northbound					SE Front Rd Southbound					SE Foss Rd Eastbound					SE Foss Rd Westbound					Total	Hourly Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
12:00 PM	5	14	2	0		21	9	0	0		0	14	0	0		3	13	13	0		94	391
12:15 PM	2	10	1	0		26	8	1	0		1	16	3	0		6	13	13	0		100	377
12:30 PM	3	19	2	0		31	9	0	0		1	13	1	0		0	15	11	0		105	372
12:45 PM	6	10	1	0		19	15	1	0		0	16	3	0		0	10	11	0		92	364
1:00 PM	5	23	1	0		14	8	0	0		0	7	1	0		0	14	7	0		80	380
1:15 PM	3	14	4	0		19	8	4	0		2	8	1	0		3	17	12	0		95	300
1:30 PM	6	18	4	0		16	10	2	0		1	20	0	0		4	9	7	0		97	205
1:45 PM	8	23	0	0		17	6	0	0		1	10	2	0		1	21	19	0		108	108
Peak 15-Min Flowrates	**Northbound**					**Southbound**					**Eastbound**					**Westbound**					**Total**	
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
All Vehicles	24	76	8	0		124	60	4	0		4	64	12	0		24	60	52	0		**512**	
Heavy Trucks	0	4	0	0		8	4	0	0		0	0	0	0		0	4	4	0		**24**	
Pedestrians		0					0					0					0				**0**	
Bicycles	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		**0**	
Buses																						
Stopped Buses																						

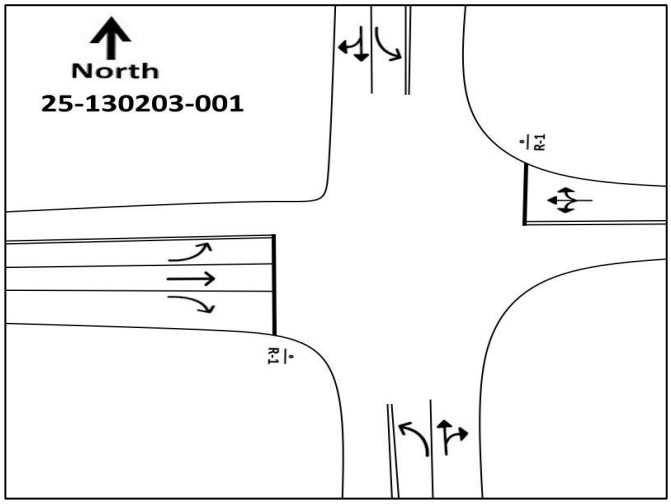
LOCATION: SE Front Rd & SE Foss Rd
CITY/STATE: Belleview, FL

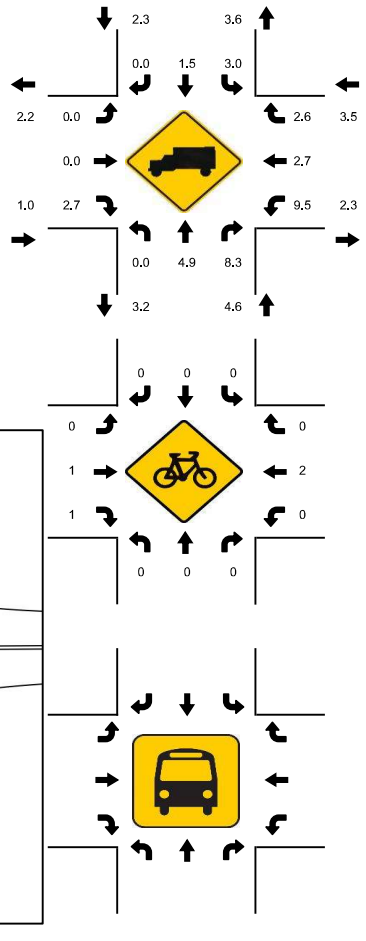
PROJECT ID: 25-130203-001
DATE: Thu, May 22, 2025

Peak-Hour: 04:30 PM - 05:30 PM
Peak 15-Minute: 05:15 PM - 05:30 PM



National Data & Surveying Services

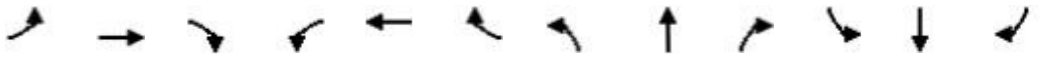




15-Min Count Period Beginning At	SE Front Rd Northbound					SE Front Rd Southbound					SE Foss Rd Eastbound					SE Foss Rd Westbound					Total	Hourly Total
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
2:00 PM	5	15	1	0		17	17	2	0		1	12	2	0		1	14	11	0		98	385
2:15 PM	6	13	1	0		21	9	1	0		0	19	0	0		0	14	10	0		94	394
2:30 PM	3	20	0	0		19	11	1	0		1	12	2	0		4	12	8	0		93	405
2:45 PM	9	19	2	0		11	9	0	0		0	16	1	0		2	22	9	0		100	430
3:00 PM	6	20	2	0		20	10	0	0		1	17	4	0		0	11	16	0		107	431
3:15 PM	4	16	3	0		22	17	2	0		0	11	4	0		5	12	9	0		105	433
3:30 PM	8	15	2	0		32	11	1	0		1	16	1	0		2	17	12	0		118	443
3:45 PM	6	14	2	0		26	8	1	0		0	9	4	0		1	13	17	0		101	458
4:00 PM	3	17	0	0		26	7	2	0		1	21	1	0		1	15	15	0		109	486
4:15 PM	4	19	0	0		21	14	1	0		1	23	1	0		3	20	8	0		115	508
4:30 PM	7	18	1	0		27	12	0	0		0	13	9	0		4	22	20	0		133	531
4:45 PM	1	12	4	0		32	15	2	0		0	14	11	0		4	19	15	0		129	498
5:00 PM	4	14	4	0		21	21	3	0		0	21	8	0		3	14	18	0		131	484
5:15 PM	2	17	3	0		19	20	0	0		0	17	9	0		10	18	23	0		138	353
5:30 PM	1	12	2	0		25	11	1	0		1	15	3	0		1	10	18	0		100	215
5:45 PM	3	14	0	0		27	10	1	0		1	16	2	0		1	19	21	0		115	115
Peak 15-Min Flowrates	**Northbound**					**Southbound**					**Eastbound**					**Westbound**					**Total**	
	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*	Left	Thru	Rgt	U	R*		
All Vehicles	28	72	16	0		128	84	12	0		0	84	44	0		40	88	92	0		**688**	
Heavy Trucks	0	4	4	0		12	4	0	0		0	0	4	0		4	4	4	0		**40**	
Pedestrians		0					0					4					0				**4**	
Bicycles	0	0	0	0		0	0	0	0		0	4	4	0		0	8	0	0		**16**	
Buses																						
Stopped Buses																						

ATTACHMENT B - SYNCHRO OUTPUT

TWO-WAY STOP CONTROL



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	0	44	6	36	75	40	27	66	8	24	43	2
Future Volume (vph)	0	44	6	36	75	40	27	66	8	24	43	2
Satd. Flow (prot)	1863	1863	1583	0	1774	0	1752	1813	0	1752	1834	0
Flt Permitted					0.988		0.950			0.950		
Satd. Flow (perm)	1863	1863	1583	0	1774	0	1752	1813	0	1752	1834	0
Peak Hour Factor	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Heavy Vehicles (%)	2%	2%	2%	2%	2%	2%	3%	3%	3%	3%	3%	3%
Adj. Flow (vph)	0	54	7	44	91	49	33	80	10	29	52	2
Shared Lane Traffic (%)												
Lane Group Flow (vph)	0	54	7	0	184	0	33	90	0	29	54	0
Sign Control		Stop			Stop			Free			Free	

Intersection Summary			
Control Type: Unsignalized			
Intersection Capacity Utilization 29.9%		ICU Level of Service A	
Analysis Period (min) 15			

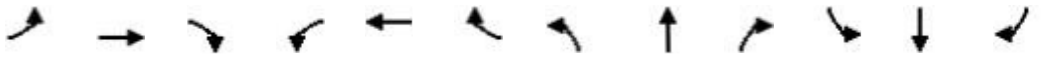
Intersection	
Int Delay, s/veh	7.6

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	0	44	6	36	75	40	27	66	8	24	43	2
Future Vol, veh/h	0	44	6	36	75	40	27	66	8	24	43	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	145	-	250	-	-	-	240	-	-	215	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	82	82	82	82	82	82	82	82	82	82	82	82
Heavy Vehicles, %	2	2	2	2	2	2	3	3	3	3	3	3
Mvmt Flow	0	54	7	44	91	49	33	80	10	29	52	2

Major/Minor	Minor2			Minor1			Major1			Major2		
Conflicting Flow All	304	268	54	289	265	85	55	0	0	90	0	0
Stage 1	112	112	-	151	151	-	-	-	-	-	-	-
Stage 2	192	156	-	138	113	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.13	-	-	4.13	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.227	-	-	2.227	-	-
Pot Cap-1 Maneuver	648	638	1014	663	641	974	1544	-	-	1499	-	-
Stage 1	893	803	-	851	772	-	-	-	-	-	-	-
Stage 2	810	768	-	865	802	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	506	612	1014	578	615	974	1544	-	-	1499	-	-
Mov Cap-2 Maneuver	506	612	-	578	615	-	-	-	-	-	-	-
Stage 1	875	787	-	833	756	-	-	-	-	-	-	-
Stage 2	662	752	-	785	786	-	-	-	-	-	-	-

Approach	EB	WB	NB	SB
HCM Ctrl Dly, s/v	11.1	12.39	1.97	2.59
HCM LOS	B	B		

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	EBLn2	EBLn3	WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1544	-	-	-	612	1014	670	1499	-	-
HCM Lane V/C Ratio	0.021	-	-	-	0.088	0.007	0.275	0.02	-	-
HCM Ctrl Dly (s/v)	7.4	-	-	0	11.4	8.6	12.4	7.5	-	-
HCM Lane LOS	A	-	-	A	B	A	B	A	-	-
HCM 95th %tile Q(veh)	0.1	-	-	-	0.3	0	1.1	0.1	-	-



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	2	61	7	9	53	49	16	55	6	100	42	2
Future Volume (vph)	2	61	7	9	53	49	16	55	6	100	42	2
Satd. Flow (prot)	1770	1863	1583	0	1744	0	1770	1837	0	1736	1816	0
Flt Permitted	0.950				0.996		0.950			0.950		
Satd. Flow (perm)	1770	1863	1583	0	1744	0	1770	1837	0	1736	1816	0
Peak Hour Factor	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
Heavy Vehicles (%)	2%	2%	2%	2%	2%	2%	2%	2%	2%	4%	4%	4%
Adj. Flow (vph)	2	66	8	10	57	53	17	59	6	108	45	2
Shared Lane Traffic (%)												
Lane Group Flow (vph)	2	66	8	0	120	0	17	65	0	108	47	0
Sign Control		Stop			Stop			Free			Free	

Intersection Summary			
Control Type: Unsignalized			
Intersection Capacity Utilization 31.8%		ICU Level of Service A	
Analysis Period (min) 15			

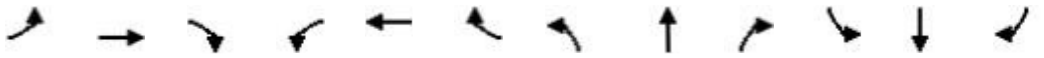
Intersection	
Int Delay, s/veh	7.6

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	2	61	7	9	53	49	16	55	6	100	42	2
Future Vol, veh/h	2	61	7	9	53	49	16	55	6	100	42	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	145	-	250	-	-	-	240	-	-	215	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	93	93	93	93	93	93	93	93	93	93	93	93
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	4	4	4
Mvmt Flow	2	66	8	10	57	53	17	59	6	108	45	2

Major/Minor	Minor2			Minor1			Major1			Major2		
Conflicting Flow All	383	361	46	390	359	62	47	0	0	66	0	0
Stage 1	261	261	-	97	97	-	-	-	-	-	-	-
Stage 2	122	100	-	293	262	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.14	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.236	-	-
Pot Cap-1 Maneuver	575	566	1023	569	567	1002	1560	-	-	1524	-	-
Stage 1	744	692	-	910	815	-	-	-	-	-	-	-
Stage 2	882	812	-	715	691	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	450	520	1023	459	522	1002	1560	-	-	1524	-	-
Mov Cap-2 Maneuver	450	520	-	459	522	-	-	-	-	-	-	-
Stage 1	691	643	-	900	806	-	-	-	-	-	-	-
Stage 2	768	803	-	592	642	-	-	-	-	-	-	-

Approach	EB	WB	NB	SB
HCM Ctrl Dly, s/v	12.48	11.75	1.52	5.24
HCM LOS	B	B		

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	EBLn2	EBLn3	WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1560	-	-	450	520	1023	652	1524	-	-
HCM Lane V/C Ratio	0.011	-	-	0.005	0.126	0.007	0.183	0.071	-	-
HCM Ctrl Dly (s/v)	7.3	-	-	13	12.9	8.5	11.7	7.5	-	-
HCM Lane LOS	A	-	-	B	B	A	B	A	-	-
HCM 95th %tile Q(veh)	0	-	-	0	0.4	0	0.7	0.2	-	-



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	0	67	38	22	75	78	14	63	12	102	70	5
Future Volume (vph)	0	67	38	22	75	78	14	63	12	102	70	5
Satd. Flow (prot)	1863	1863	1583	0	1707	0	1719	1764	0	1770	1844	0
Flt Permitted					0.994		0.950			0.950		
Satd. Flow (perm)	1863	1863	1583	0	1707	0	1719	1764	0	1770	1844	0
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Heavy Vehicles (%)	2%	2%	2%	4%	4%	4%	5%	5%	5%	2%	2%	2%
Adj. Flow (vph)	0	70	40	23	78	81	15	66	13	106	73	5
Shared Lane Traffic (%)												
Lane Group Flow (vph)	0	70	40	0	182	0	15	79	0	106	78	0
Sign Control		Stop			Stop			Free			Free	

Intersection Summary			
Control Type: Unsignalized			
Intersection Capacity Utilization 35.6%		ICU Level of Service A	
Analysis Period (min) 15			

Intersection	
Int Delay, s/veh	8.1

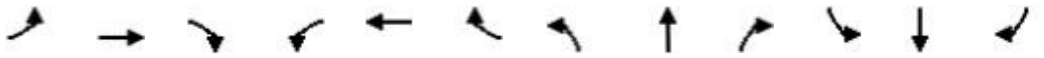
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	0	67	38	22	75	78	14	63	12	102	70	5
Future Vol, veh/h	0	67	38	22	75	78	14	63	12	102	70	5
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	145	-	250	-	-	-	240	-	-	215	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	96	96	96	96	96	96	96	96	96	96	96	96
Heavy Vehicles, %	2	2	2	4	4	4	5	5	5	2	2	2
Mvmt Flow	0	70	40	23	78	81	15	66	13	106	73	5

Major/Minor	Minor2			Minor1			Major1			Major2		
Conflicting Flow All	422	395	76	421	392	72	78	0	0	78	0	0
Stage 1	288	288	-	101	101	-	-	-	-	-	-	-
Stage 2	134	107	-	320	291	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.14	6.54	6.24	4.15	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.14	5.54	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.14	5.54	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.536	4.036	3.336	2.245	-	-	2.218	-	-
Pot Cap-1 Maneuver	542	542	986	539	541	985	1501	-	-	1520	-	-
Stage 1	720	674	-	900	808	-	-	-	-	-	-	-
Stage 2	870	806	-	687	668	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	391	499	986	414	498	985	1501	-	-	1520	-	-
Mov Cap-2 Maneuver	391	499	-	414	498	-	-	-	-	-	-	-
Stage 1	669	627	-	891	800	-	-	-	-	-	-	-
Stage 2	713	799	-	545	622	-	-	-	-	-	-	-

Approach	EB	WB	NB	SB
HCM Ctrl Dly, s/v	11.73	13.23	1.17	4.35
HCM LOS	B	B		

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	EBLn2	EBLn3	WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1501	-	-	-	499	986	619	1520	-	-
HCM Lane V/C Ratio	0.01	-	-	-	0.14	0.04	0.295	0.07	-	-
HCM Ctrl Dly (s/v)	7.4	-	-	0	13.4	8.8	13.2	7.5	-	-
HCM Lane LOS	A	-	-	A	B	A	B	A	-	-
HCM 95th %tile Q(veh)	0	-	-	-	0.5	0.1	1.2	0.2	-	-

ALL-WAY STOP CONTROL



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	0	44	6	36	75	40	27	66	8	24	43	2
Future Volume (vph)	0	44	6	36	75	40	27	66	8	24	43	2
Satd. Flow (prot)	1863	1863	1583	0	1774	0	1752	1813	0	1752	1834	0
Flt Permitted					0.988		0.950			0.950		
Satd. Flow (perm)	1863	1863	1583	0	1774	0	1752	1813	0	1752	1834	0
Peak Hour Factor	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Heavy Vehicles (%)	2%	2%	2%	2%	2%	2%	3%	3%	3%	3%	3%	3%
Adj. Flow (vph)	0	54	7	44	91	49	33	80	10	29	52	2
Shared Lane Traffic (%)												
Lane Group Flow (vph)	0	54	7	0	184	0	33	90	0	29	54	0
Sign Control		Stop			Stop			Stop			Stop	

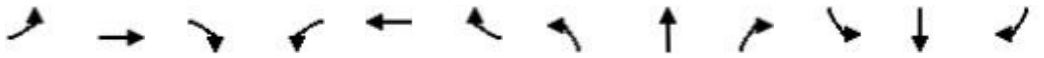
Intersection Summary			
Control Type: Unsignalized			
Intersection Capacity Utilization 29.9%		ICU Level of Service A	
Analysis Period (min) 15			

Intersection	
Intersection Delay, s/veh	9.3
Intersection LOS	A

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	0	44	6	36	75	40	27	66	8	24	43	2
Future Vol, veh/h	0	44	6	36	75	40	27	66	8	24	43	2
Peak Hour Factor	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Heavy Vehicles, %	2	2	2	2	2	2	3	3	3	3	3	3
Mvmt Flow	0	54	7	44	91	49	33	80	10	29	52	2
Number of Lanes	1	1	1	0	1	0	1	1	0	1	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	3	2	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	2	2	3	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	2	1	3
HCM Control Delay, s/veh	8.4	9.9	9	8.9
HCM LOS	A	A	A	A

Lane	NBLn1	NBLn2	EBLn1	EBLn2	EBLn3	WBLn1	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	0%	0%	24%	100%	0%
Vol Thru, %	0%	89%	100%	100%	0%	50%	0%	96%
Vol Right, %	0%	11%	0%	0%	100%	26%	0%	4%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	27	74	0	44	6	151	24	45
LT Vol	27	0	0	0	0	36	24	0
Through Vol	0	66	0	44	0	75	0	43
RT Vol	0	8	0	0	6	40	0	2
Lane Flow Rate	33	90	0	54	7	184	29	55
Geometry Grp	6	6	5	5	5	6	6	6
Degree of Util (X)	0.054	0.135	0	0.079	0.009	0.267	0.049	0.084
Departure Headway (Hd)	5.956	5.377	5.283	5.283	4.579	5.217	6.038	5.503
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	600	664	0	676	778	687	591	648
Service Time	3.71	3.131	3.03	3.03	2.325	2.96	3.795	3.26
HCM Lane V/C Ratio	0.055	0.136	0	0.08	0.009	0.268	0.049	0.085
HCM Control Delay, s/veh	9.1	9	8	8.5	7.4	9.9	9.1	8.8
HCM Lane LOS	A	A	N	A	A	A	A	A
HCM 95th-tile Q	0.2	0.5	0	0.3	0	1.1	0.2	0.3



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	2	61	7	9	53	49	16	55	6	100	42	2
Future Volume (vph)	2	61	7	9	53	49	16	55	6	100	42	2
Satd. Flow (prot)	1770	1863	1583	0	1744	0	1770	1837	0	1736	1816	0
Flt Permitted	0.950				0.996		0.950			0.950		
Satd. Flow (perm)	1770	1863	1583	0	1744	0	1770	1837	0	1736	1816	0
Peak Hour Factor	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
Heavy Vehicles (%)	2%	2%	2%	2%	2%	2%	2%	2%	2%	4%	4%	4%
Adj. Flow (vph)	2	66	8	10	57	53	17	59	6	108	45	2
Shared Lane Traffic (%)												
Lane Group Flow (vph)	2	66	8	0	120	0	17	65	0	108	47	0
Sign Control		Stop			Stop			Stop			Stop	

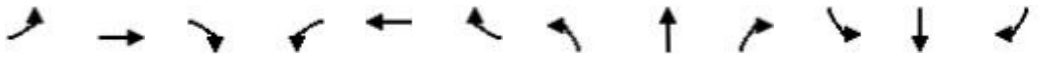
Intersection Summary			
Control Type: Unsignalized			
Intersection Capacity Utilization 31.8%		ICU Level of Service A	
Analysis Period (min) 15			

Intersection	
Intersection Delay, s/veh	9
Intersection LOS	A

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	2	61	7	9	53	49	16	55	6	100	42	2
Future Vol, veh/h	2	61	7	9	53	49	16	55	6	100	42	2
Peak Hour Factor	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	4	4	4
Mvmt Flow	2	66	8	10	57	53	17	59	6	108	45	2
Number of Lanes	1	1	1	0	1	0	1	1	0	1	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	3	2	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	2	2	3	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	2	1	3
HCM Control Delay, s/veh	8.5	8.9	8.7	9.4
HCM LOS	A	A	A	A

Lane	NBLn1	NBLn2	EBLn1	EBLn2	EBLn3	WBLn1	SBLn1	SBLn2
Vol Left, %	100%	0%	100%	0%	0%	8%	100%	0%
Vol Thru, %	0%	90%	0%	100%	0%	48%	0%	95%
Vol Right, %	0%	10%	0%	0%	100%	44%	0%	5%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	16	61	2	61	7	111	100	44
LT Vol	16	0	2	0	0	9	100	0
Through Vol	0	55	0	61	0	53	0	42
RT Vol	0	6	0	0	7	49	0	2
Lane Flow Rate	17	66	2	66	8	119	108	47
Geometry Grp	6	6	5	5	5	6	6	6
Degree of Util (X)	0.028	0.098	0.003	0.097	0.01	0.17	0.173	0.069
Departure Headway (Hd)	5.926	5.355	5.801	5.299	4.595	5.142	5.793	5.259
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	602	666	616	675	776	696	618	679
Service Time	3.679	3.108	3.544	3.041	2.337	2.888	3.54	3.006
HCM Lane V/C Ratio	0.028	0.099	0.003	0.098	0.01	0.171	0.175	0.069
HCM Control Delay, s/veh	8.9	8.7	8.6	8.6	7.4	8.9	9.8	8.4
HCM Lane LOS	A	A	A	A	A	A	A	A
HCM 95th-tile Q	0.1	0.3	0	0.3	0	0.6	0.6	0.2



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	0	67	38	22	75	78	14	63	12	102	70	5
Future Volume (vph)	0	67	38	22	75	78	14	63	12	102	70	5
Satd. Flow (prot)	1863	1863	1583	0	1707	0	1719	1764	0	1770	1844	0
Flt Permitted					0.994		0.950			0.950		
Satd. Flow (perm)	1863	1863	1583	0	1707	0	1719	1764	0	1770	1844	0
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Heavy Vehicles (%)	2%	2%	2%	4%	4%	4%	5%	5%	5%	2%	2%	2%
Adj. Flow (vph)	0	70	40	23	78	81	15	66	13	106	73	5
Shared Lane Traffic (%)												
Lane Group Flow (vph)	0	70	40	0	182	0	15	79	0	106	78	0
Sign Control		Stop			Stop			Stop			Stop	

Intersection Summary			
Control Type: Unsignalized			
Intersection Capacity Utilization 35.6%		ICU Level of Service A	
Analysis Period (min) 15			

Intersection	
Intersection Delay, s/veh	9.6
Intersection LOS	A

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	0	67	38	22	75	78	14	63	12	102	70	5
Future Vol, veh/h	0	67	38	22	75	78	14	63	12	102	70	5
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Heavy Vehicles, %	2	2	2	4	4	4	5	5	5	2	2	2
Mvmt Flow	0	70	40	23	78	81	15	66	13	106	73	5
Number of Lanes	1	1	1	0	1	0	1	1	0	1	1	0

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	1	3	2	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	2	2	3	1
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	2	1	3
HCM Control Delay, s/veh	8.5	10.2	9.4	9.7
HCM LOS	A	B	A	A

Lane	NBLn1	NBLn2	EBLn1	EBLn2	EBLn3	WBLn1	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	0%	0%	13%	100%	0%
Vol Thru, %	0%	84%	100%	100%	0%	43%	0%	93%
Vol Right, %	0%	16%	0%	0%	100%	45%	0%	7%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	14	75	0	67	38	175	102	75
LT Vol	14	0	0	0	0	22	102	0
Through Vol	0	63	0	67	0	75	0	70
RT Vol	0	12	0	0	38	78	0	5
Lane Flow Rate	15	78	0	70	40	182	106	78
Geometry Grp	6	6	5	5	5	6	6	6
Degree of Util (X)	0.026	0.124	0	0.107	0.053	0.273	0.18	0.12
Departure Headway (Hd)	6.348	5.73	5.5	5.5	4.795	5.385	6.086	5.535
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	559	619	0	647	740	662	584	641
Service Time	4.146	3.528	3.275	3.275	2.57	3.164	3.874	3.322
HCM Lane V/C Ratio	0.027	0.126	0	0.108	0.054	0.275	0.182	0.122
HCM Control Delay, s/veh	9.3	9.4	8.3	8.9	7.8	10.2	10.2	9.1
HCM Lane LOS	A	A	N	A	A	B	B	A
HCM 95th-tile Q	0.1	0.4	0	0.4	0.2	1.1	0.7	0.4

Kimley»Horn

INDIVIDUAL PROJECT ORDER NUMBER 34

Describing a specific agreement between Kimley-Horn and Associates, Inc. ("Kimley-Horn"), and the City of Belleview (the "Client" or the "City") in accordance with the terms of the Master Agreement for Continuing Professional Services dated May 5, 2015, which is incorporated herein by reference.

Identification of Project:

Project: Front Road at Foss Road Signing and Marking Plan

Project Manager: Amber L. Gartner, PE

Project Understanding

1. The intersection of SE Foss Road at SE Front Road currently operates with two-way stop control for Foss Road, with no stop control for Front Road.

2. Under a prior IPO, Kimley-Horn performed an evaluation of the intersection and recommended that an all-way stop control be implemented.

3. The City has requested Kimley-Horn to prepare a plan for the recommended signing and marking to implement an all-way stop control at the intersection.

4. No survey will be conducted for the all-way stop control signing and marking plan. The signing and marking recommendations will be developed on an 11" x 17" aerial exhibit.

Specific Scope of Basic Services

Task 1 – All-Way Stop Signing and Marking Plan

A. Kimley-Horn will prepare an 11" x 17" plan sheet depicting recommended signing and marking modifications at the intersection to implement an all-way stop control.

B. Kimley-Horn will develop a quantity table with pay item numbers and quantities for the recommended signing and marking modifications at the intersection.

C. Kimley-Horn will provide the 11" x 17" signing and marking plan and quantities table to the City for review.

D. Kimley-Horn will update the signing and marking plan and quantities table based on input from the City and provide a final copy for the City for construction.

Additional Services If Required

Services requested that are not specifically included can be provided under a contract amendment, a new and separate IPO agreement, or on an hourly basis upon written authorization.

Schedule

Kimley-Horn will provide the scope of services as expeditiously as practicable with the goal of meeting a mutually agreeable schedule.

Fee and Billing

Kimley-Horn will perform the Scope of Services for the fees shown in the table below.

Task Description	*Lump Sum Fees*
Task 1 – All-Way Stop Signing and Marking Plan	$4,280
Total Authorized Fee	***$4,280***

Services provided under this IPO will be invoiced monthly. All invoices will include a description of the services provided. Approval from the City shall be required for all invoiced travel expenses and meetings.

ATTACHMENT: Table A

ACCEPTED:
THE CITY OF BELLEVIEW, FLORIDA

BY: _____

TITLE: _____

DATE: _____

KIMLEY-HORN AND ASSOCIATES, INC.

BY: _____
Amber L. Gartner, PE

TITLE: Vice President

DATE: July 28, 2025

Kimley»Horn

TABLE A
COST ESTIMATE FOR SERVICES

PROJECT: IPO 34 FRONT RD AT FOSS RD ALL-WAY STOP SIGNING AND MARKING PLAN
CLIENT: CITY OF BELLEVIEW
KHA PM: AMBER L GARTNER, PE
BASIS FOR ESTIMATE: NEGOTIATED RATES FROM 3/3/2022

SHEET: 1 of 1
DATE: 7/28/2025

		DIRECT LABOR (MAN-HOURS)						
		Senior Professional II	Professional	Analyst	Support Staff	LABOR HOURS	SUB LABOR TOTAL	KIMLEY-HORN LABOR TOTAL
TASK ID	TASK DESCRIPTION	$230.00	$170.00	$140.00	$80.00			
1	All-way Stop Concept Plan	4	4	18	2	28		$ 4,280.00
	TOTALS:	4	4	18	2	28	$ -	$ 4,280.00
							GRAND TOTAL:	**$ 4,280.00**

Public Works: Belleview Sportsplex Lighting

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Public Works: Belleview Sportsplex Lighting

PRESENTING PARTY:

Bob Titterington, Public Works Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

Marion County Parks has proposed three options for electrical repair at the Sportsplex:

1. Repair the lines that are currently installed (underground) - $590,636.00
2. Repair the lines that are currently installed (underground) with the addition of LED lighting on all baseball fields - $690,715.00
3. Repair the electrical with aerial lines - $374,116.00

MC Parks has $437,000 available in funding between $237,000 Improvements Other Than Buildings line item and $200,000 set aside for a master plan. This means they have the available funds to repair the system via aerial lines, but it would not be visually appealing.

Marion County requests a contribution for the difference in costs:

- Replace underground lines with aerial lines - $0
- Repair existing - $216,520
- Repair and add LED lights - $316,599

The Recreation Impact Fund has approximately $400,000. This number is unaudited, however, the City budgeted $225,000 to pay for a restroom at Cherokee Park and $225,000 for a restroom at Lake Lillian Park in 2026. The $400,000 is partially encumbered but the restrooms could come more from CRA funds if needed.

RECOMMENDED ACTIONS:

Discussion

Police Department

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Updates: Chief of Police

PRESENTING PARTY:

Terry Holland, Chief of Police

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Information Technology

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Updates: Information Technology

PRESENTING PARTY:

Kevin Towne, IT Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

City Attorney

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Updates: City Attorney

PRESENTING PARTY:

Fred Landt, Attorney

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

City Administrator

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Updates: City Administrator

PRESENTING PARTY:

Mariah Moody, City Administrator

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Mayor & Commissioners

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 3, 2025

AGENDA ITEM:

Commission Updates

PRESENTING PARTY:

Mayor Dobkowski

ITEM TYPE:

Commission Updates

BACKGROUND:

Updates From:

- Commissioner Ray Dwyer
- Commissioner Ron Livsey
- Commissioner Michael Goldman
- Commissioner Bo Smith
- Mayor Christine Dobkowski

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.